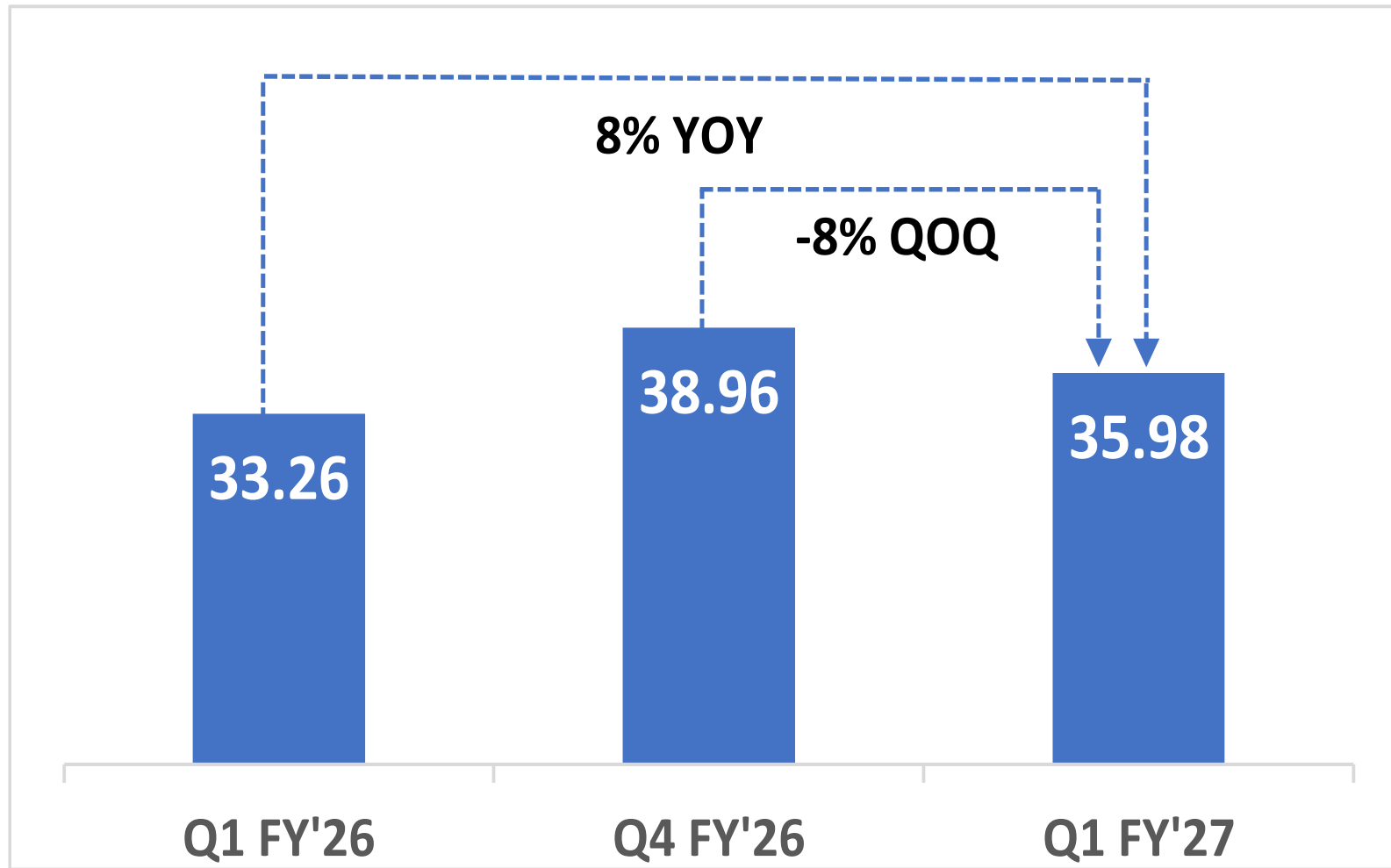




Operational & Financial Performance Q1FY27

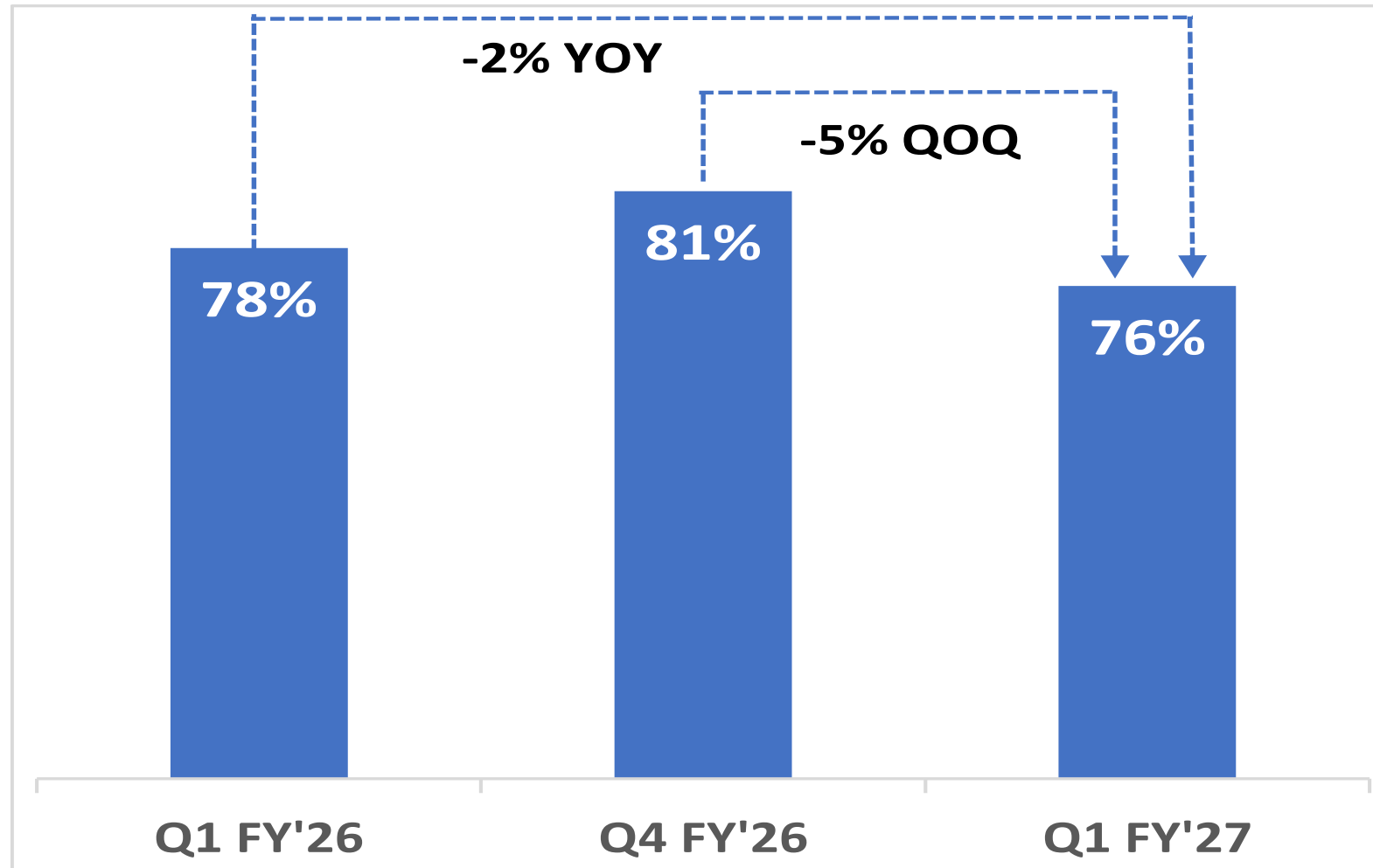
Volume Growth (Sales) - Quarterly

Lakh Tons



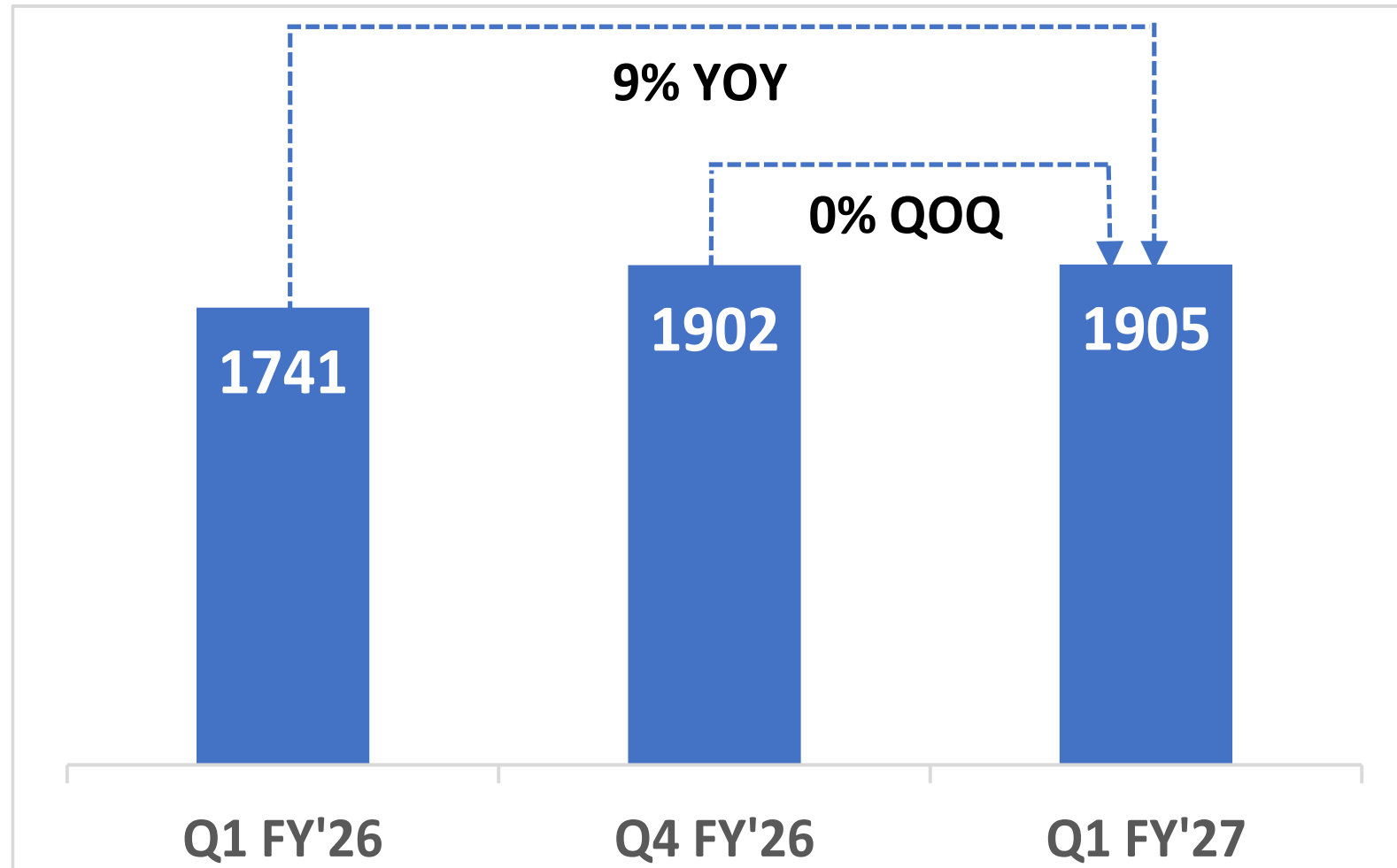
Capacity Utilisation

Total Annual Cement Capacity 18.0 MT



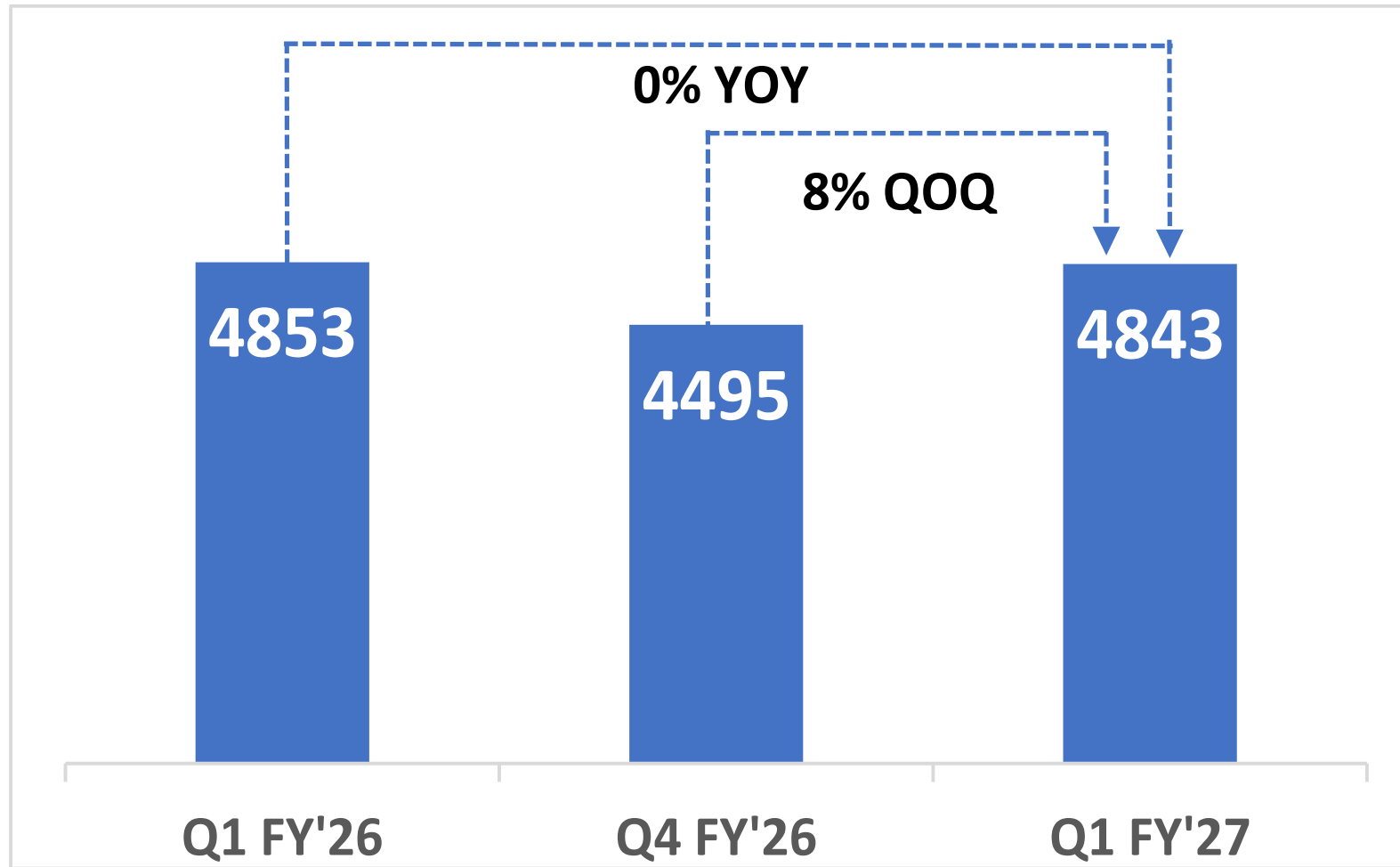
Revenue Growth - Quarterly

₹ in Crore

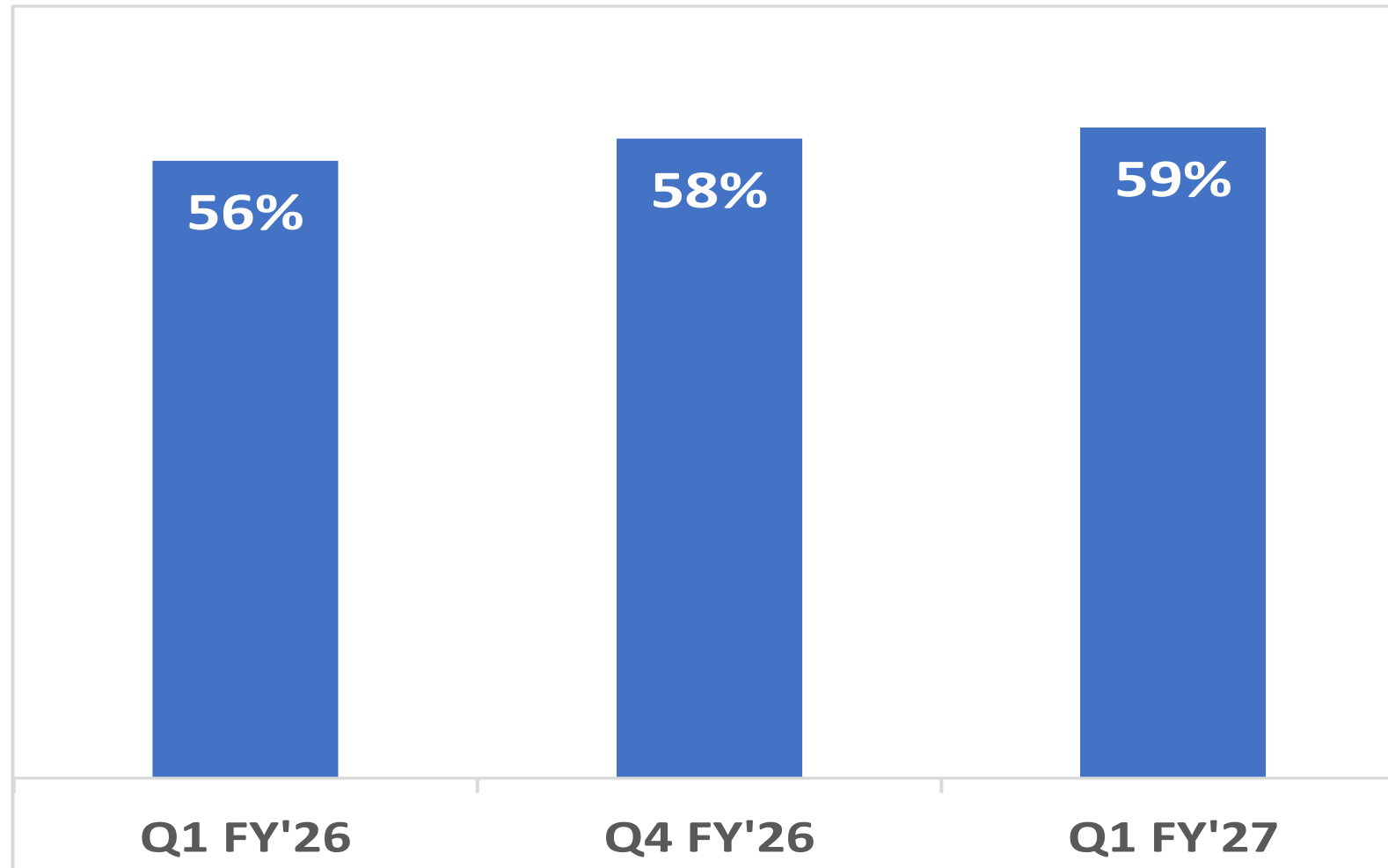


Sales Realisation - Quarterly

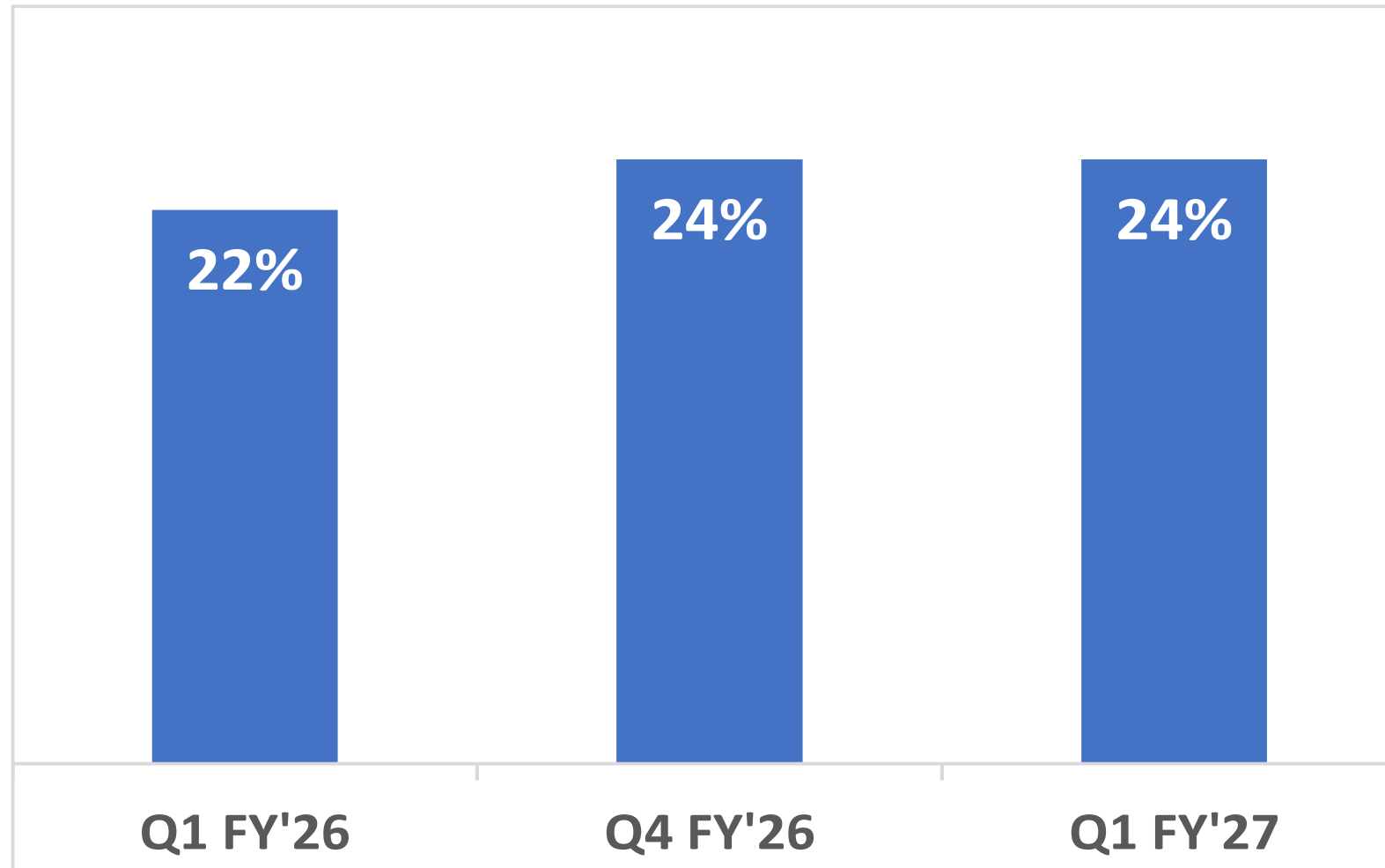
Rs./MT of Cement.



Trade Sales %

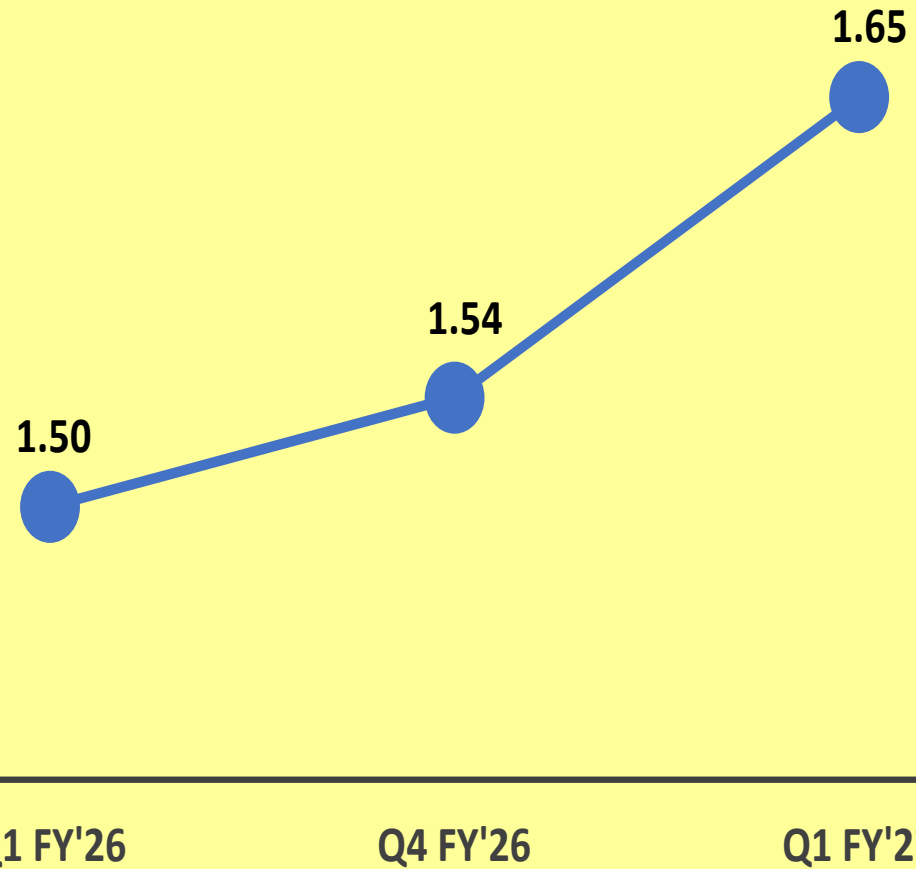


Premium Product (% of Trade Sales)

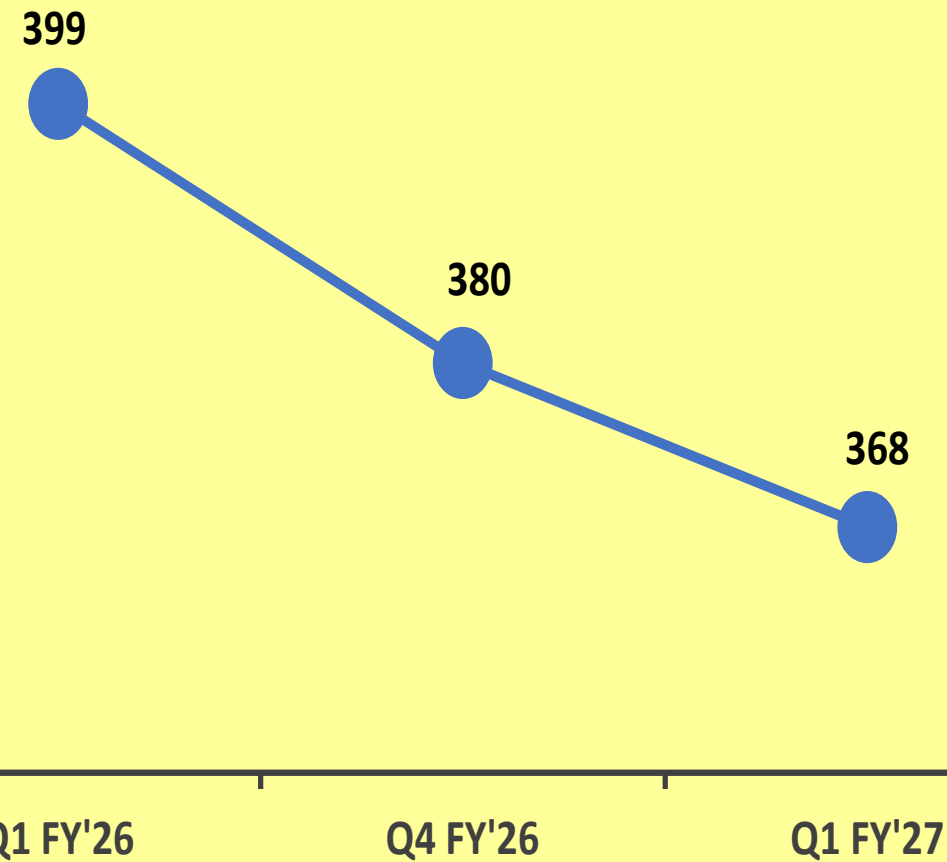


Cost Trend

Fuel Cost ₹ / K.Cal.

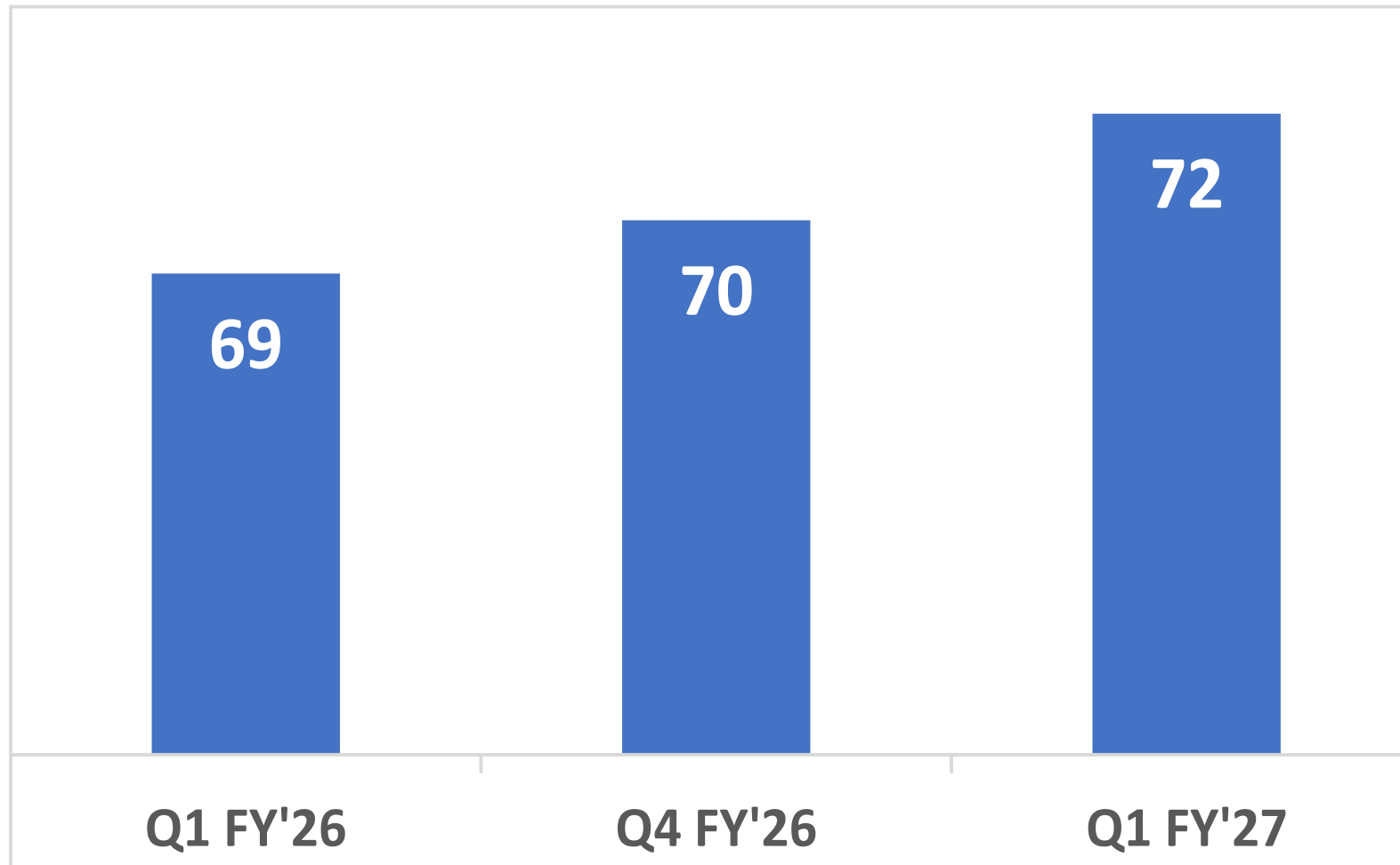


Lead Distance (Kms.)

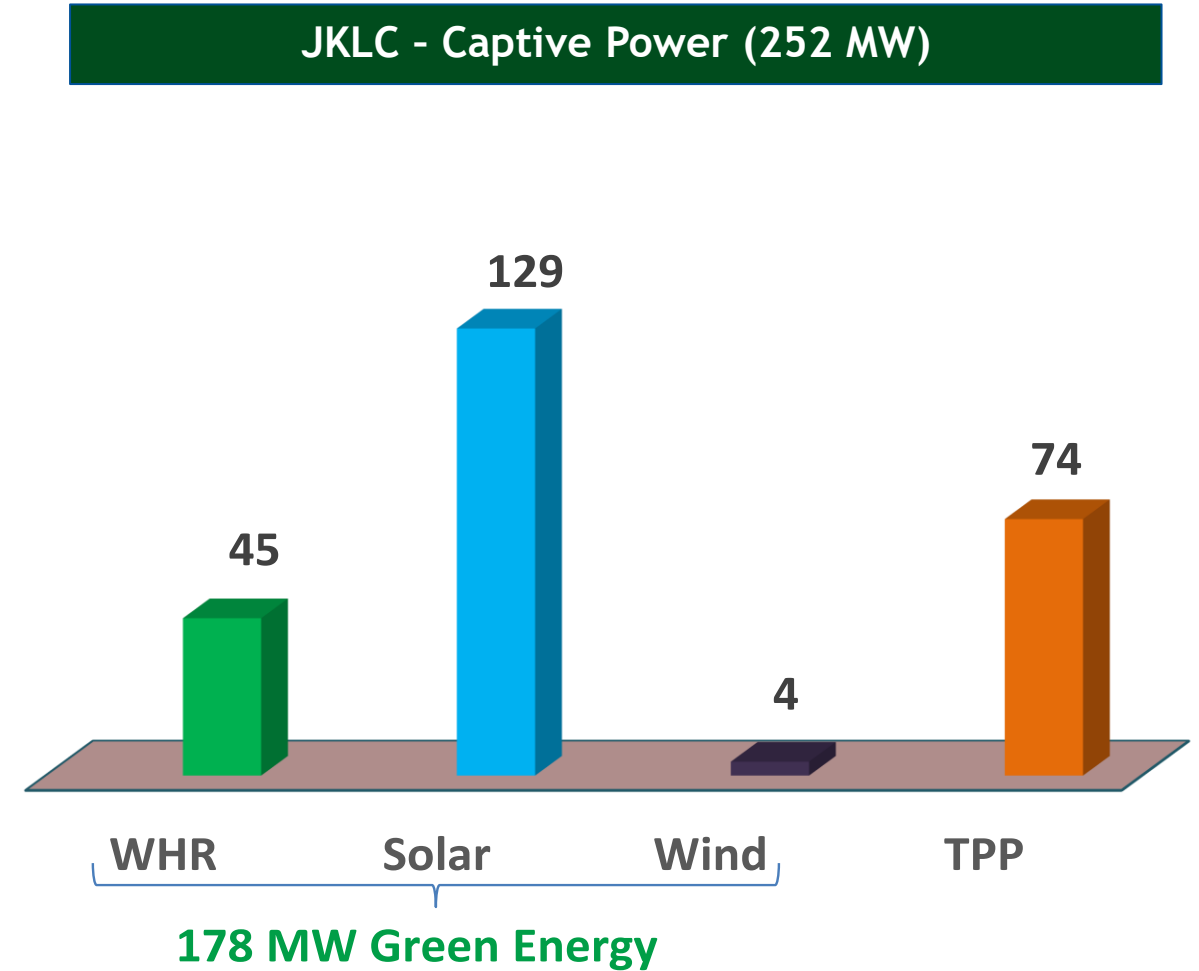
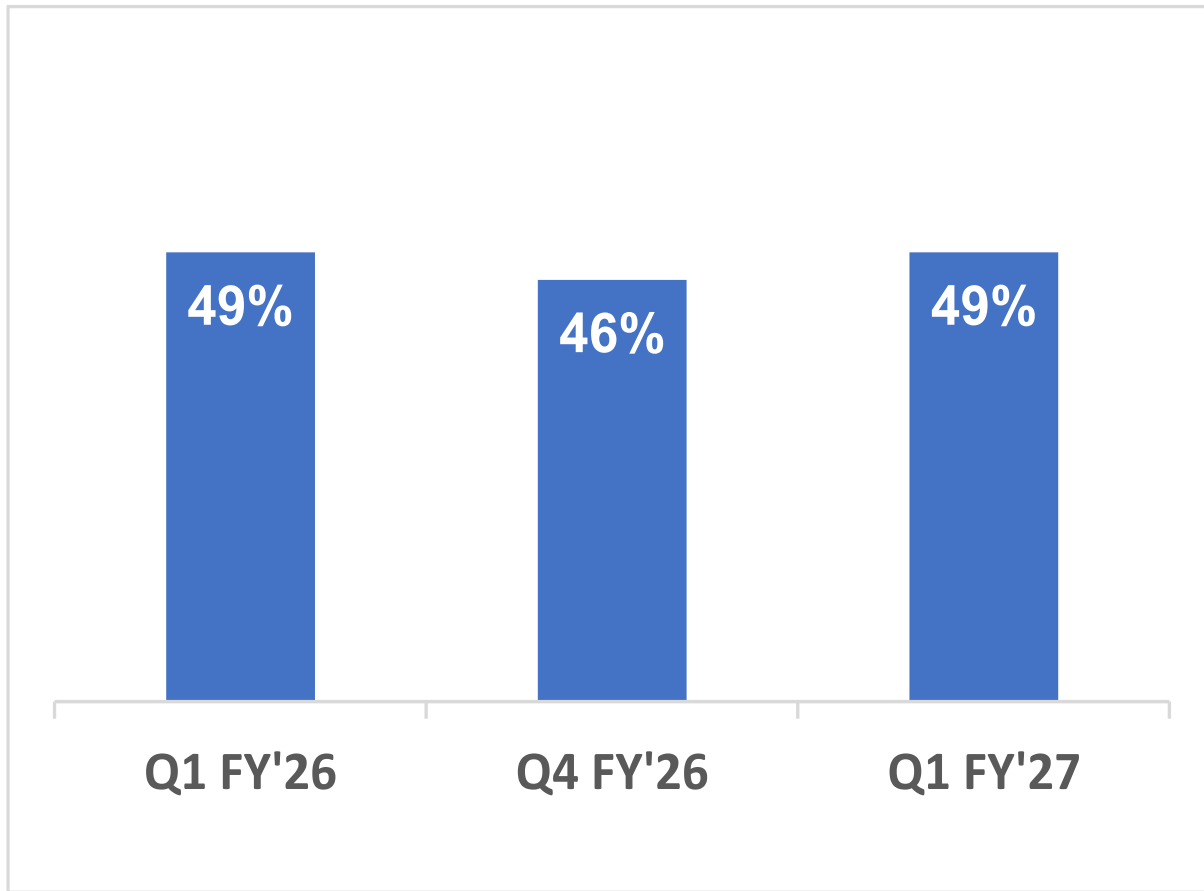


Power Consumption

Kwh/MT of Cement

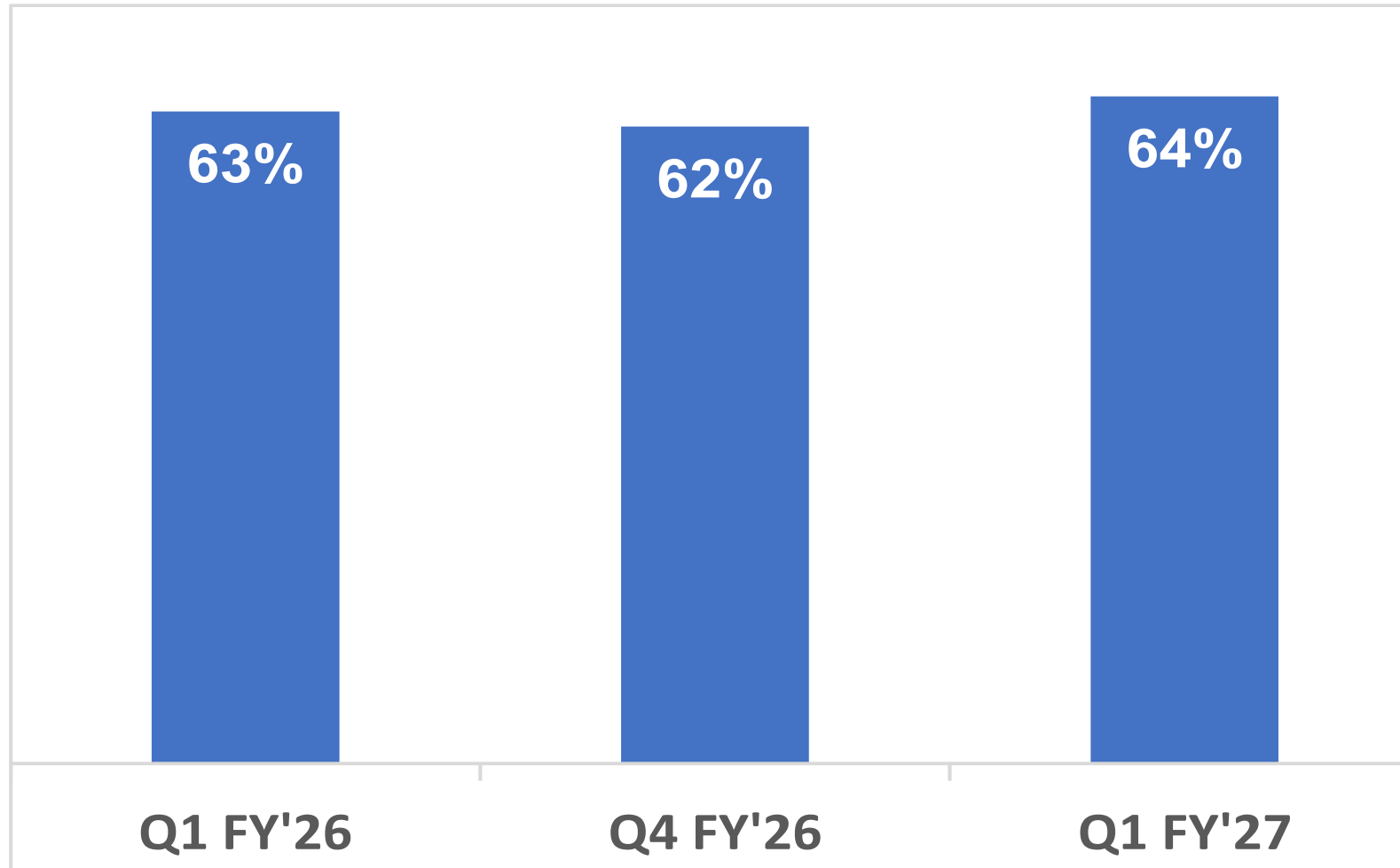


Renewable Energy - Quarterly



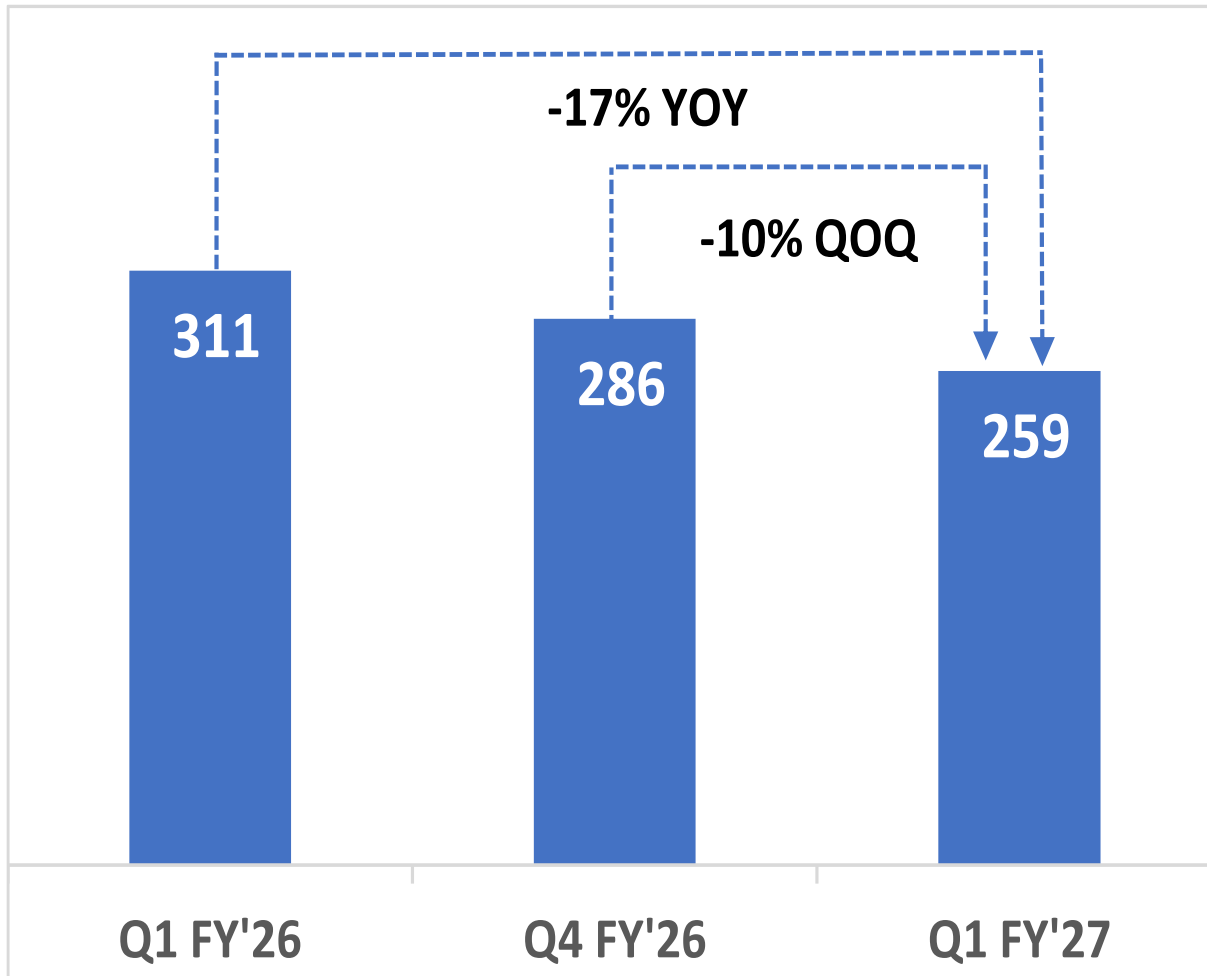
Product Mix

Blended Cement

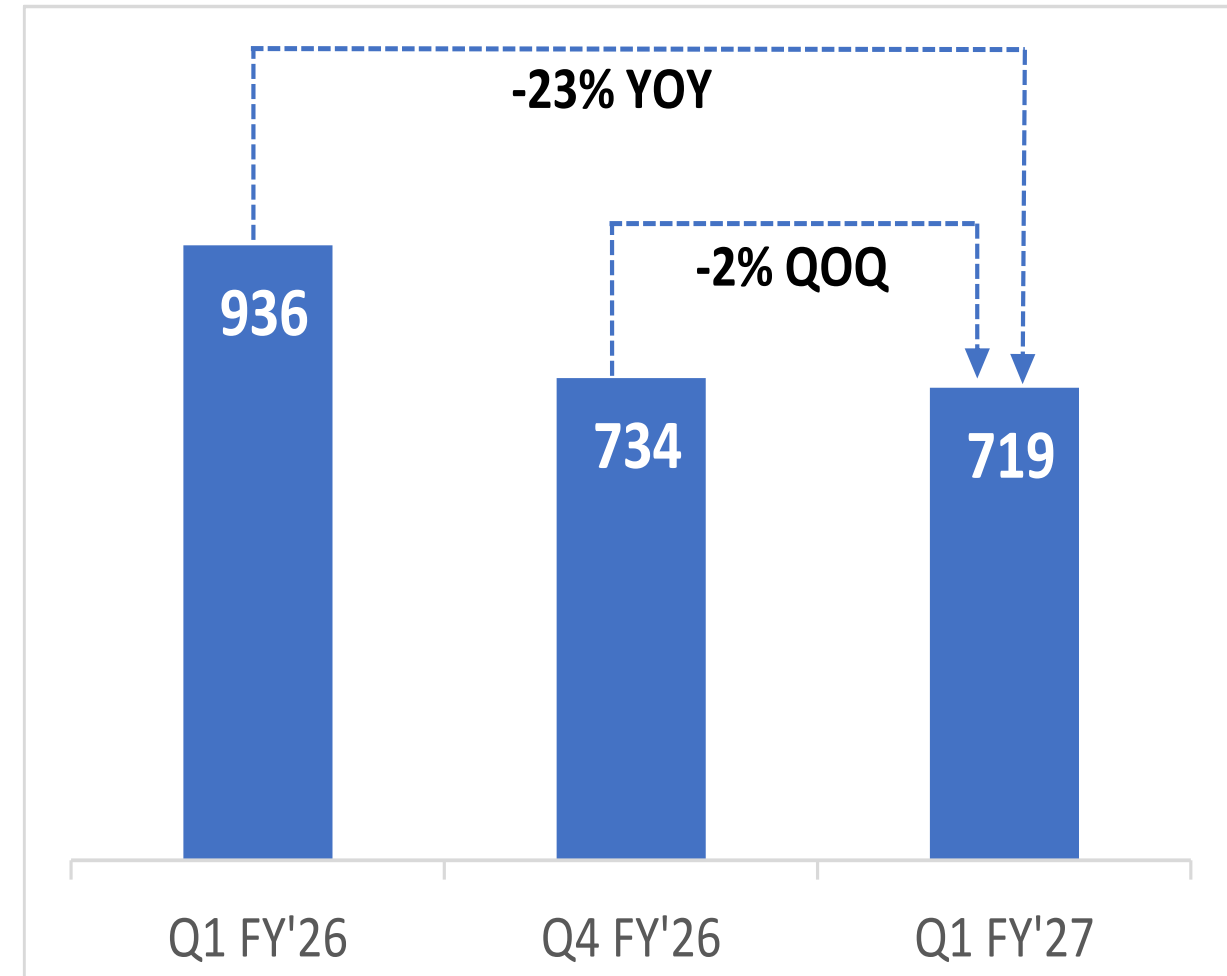


Profitability - Quarterly

EBIDTA* - ₹ in Crore



EBIDTA* - ₹ / Ton



JKLC (Standalone) Financial Statement - Quarterly

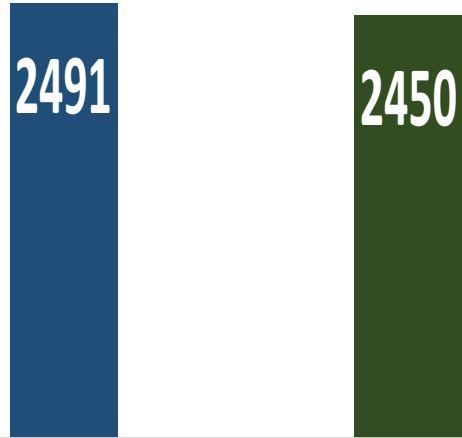
₹ in Crore

S.No.	Particulars	Q1 FY 27	Q4 FY 26	Q1 FY 26	QOQ % Inc / Dec	YOY % Inc / Dec
1	Net Sales	1,905	1,902	1,741	0%	9%
2	PBIDT	274	324	335	-16%	-18%
3	PBDT	223	271	283	-18%	-21%
4	PBT	140	187	206	-25%	-32%
5	PAT	107	138	152	-23%	-30%
6	EPS	8.60	11.13	12.22	-23%	-30%

Debt Profile (Standalone)

Gross Debt

₹ in Crore

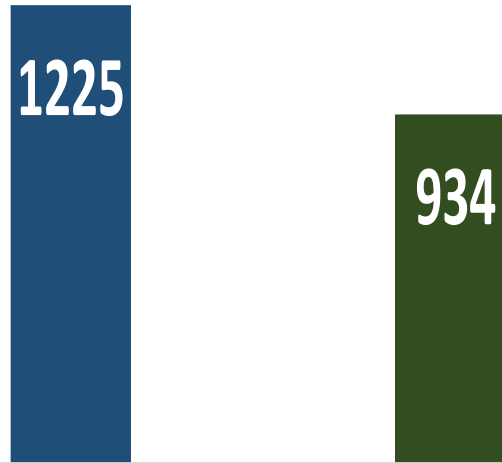


31.03.2026

30.06.2026

Cash

₹ in Crore

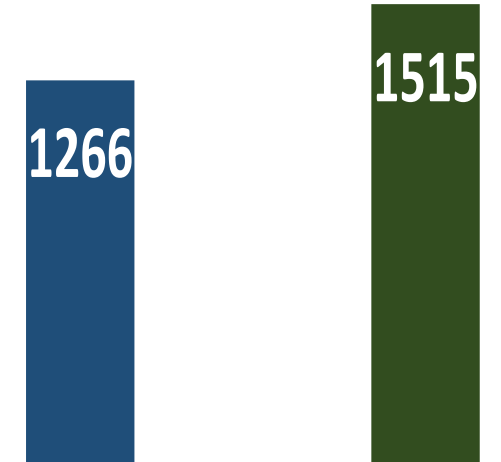


31.03.2026

30.06.2026

Net Debt

₹ in Crore

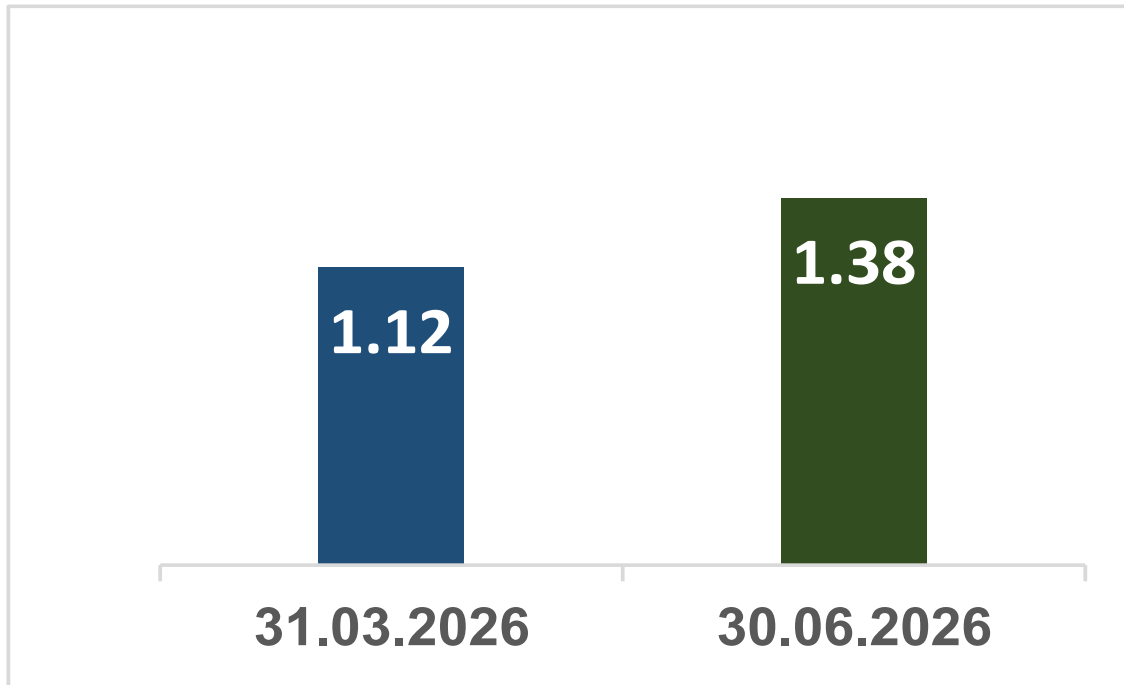


31.03.2026

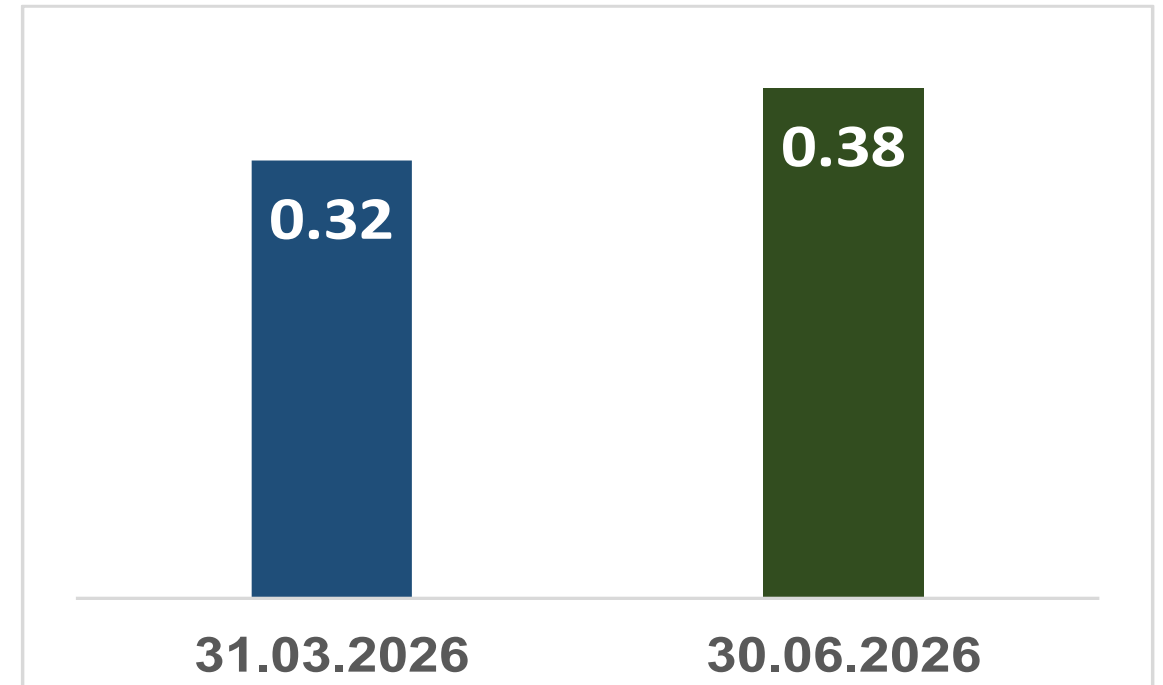
30.06.2026

Standalone Debt Profile

Net Debt/EBIDTA



Net Debt/Equity



Thank you