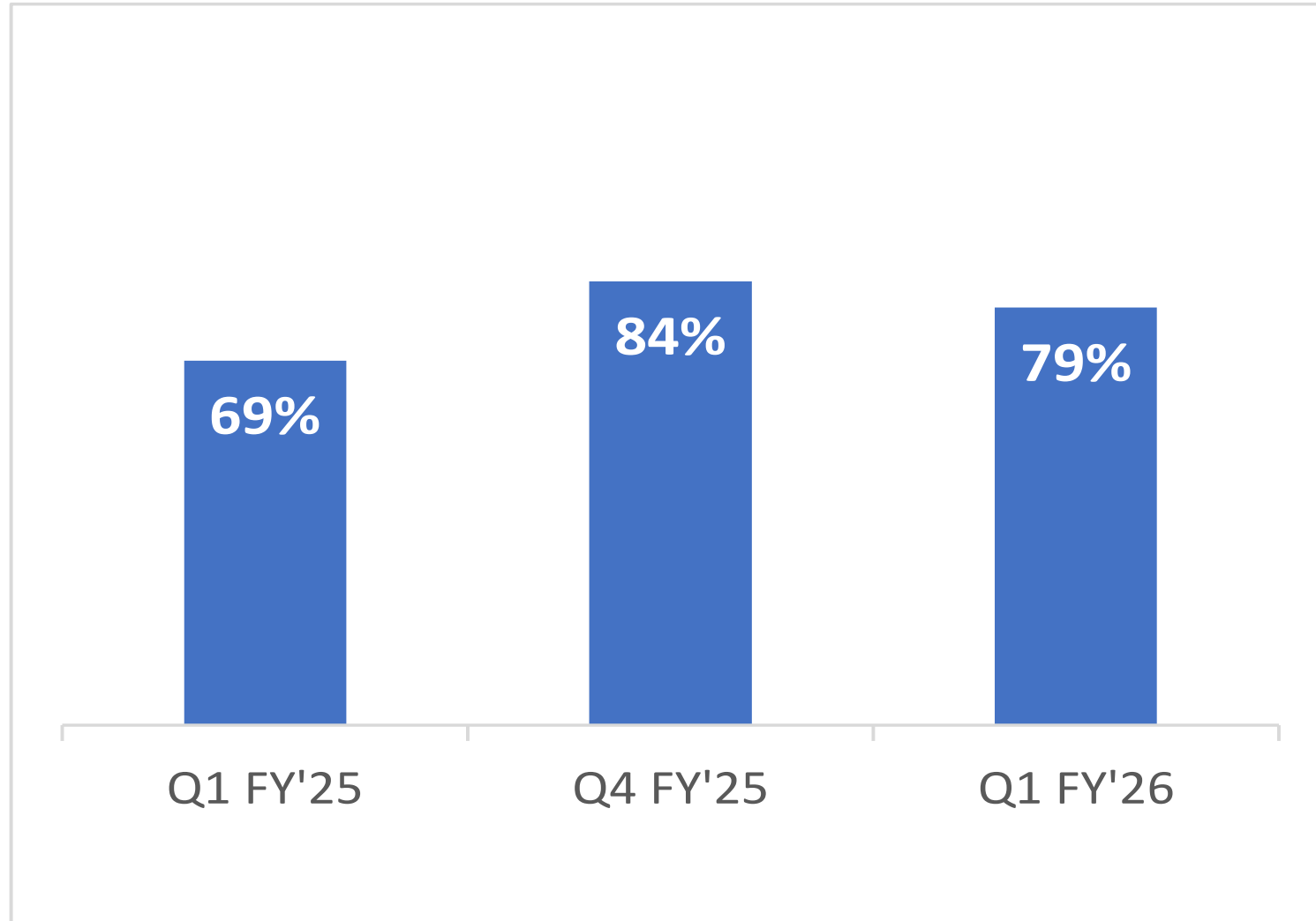




Operational & Financial Performance Q1FY26

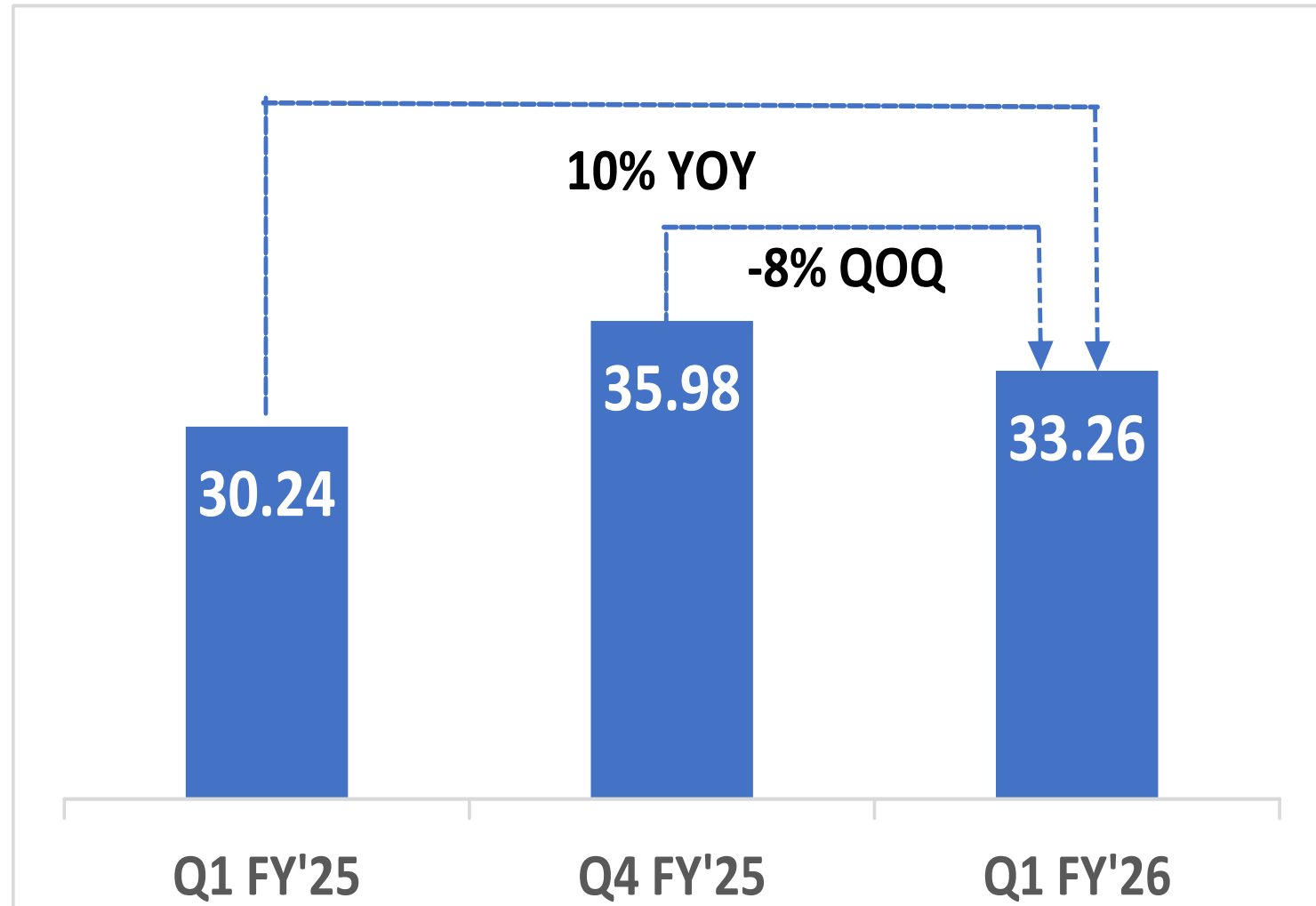
Capacity Utilisation

Total Annual Cement Capacity 16.4 MT



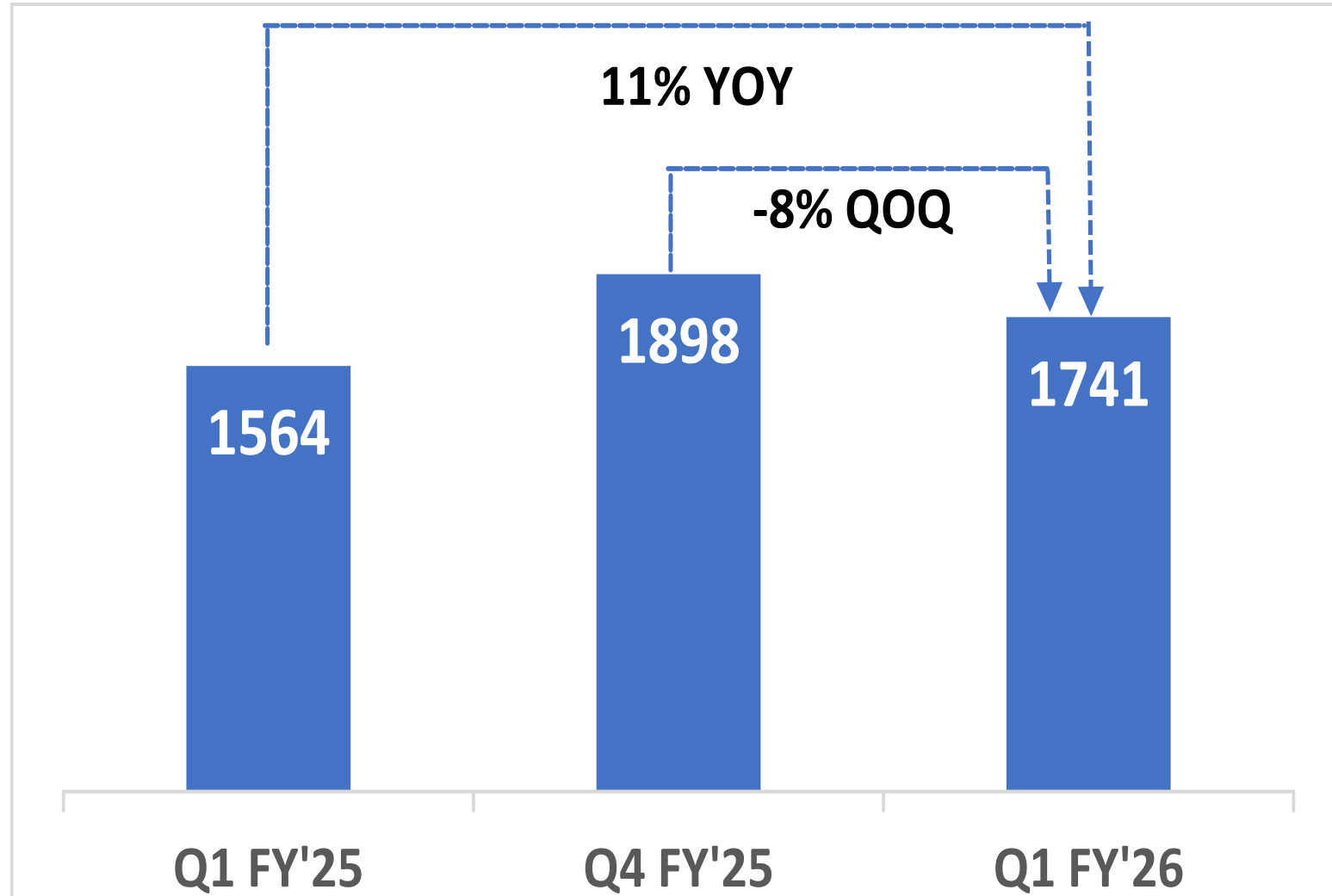
Volume Growth (Sales) - Quarterly

Lakh Tons



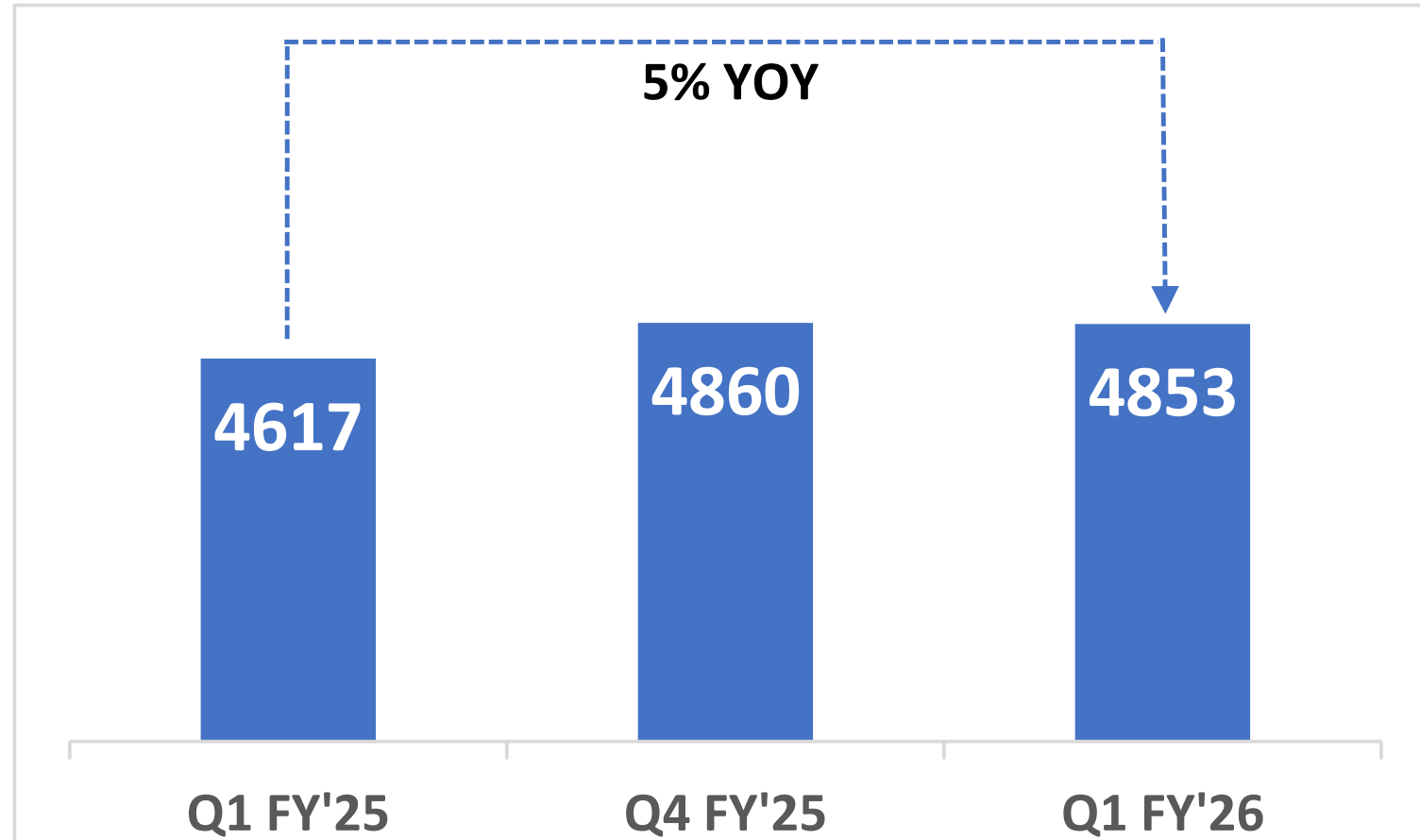
Revenue Growth - Quarterly

₹ in Crore

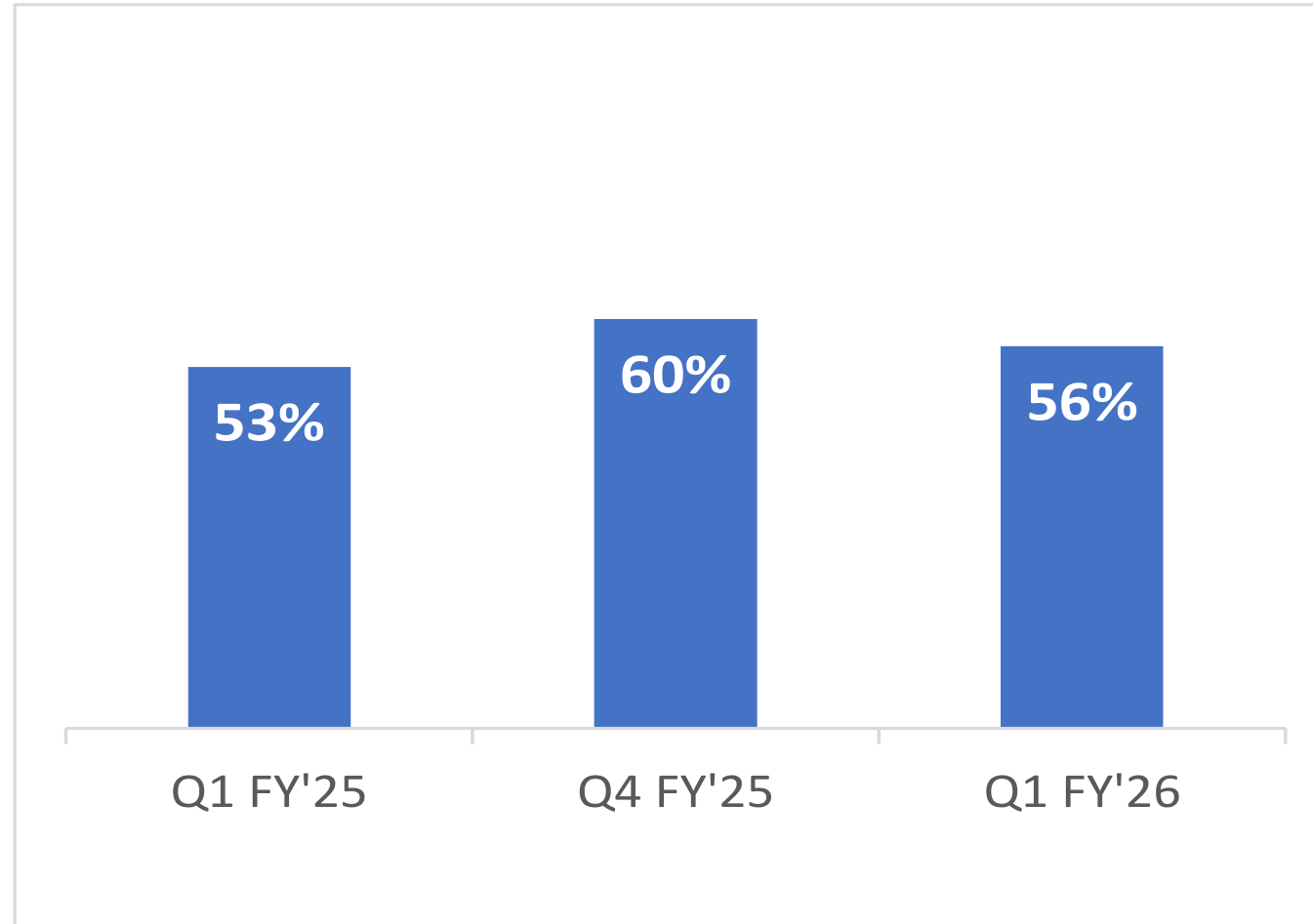


Sales Realisation - Quarterly

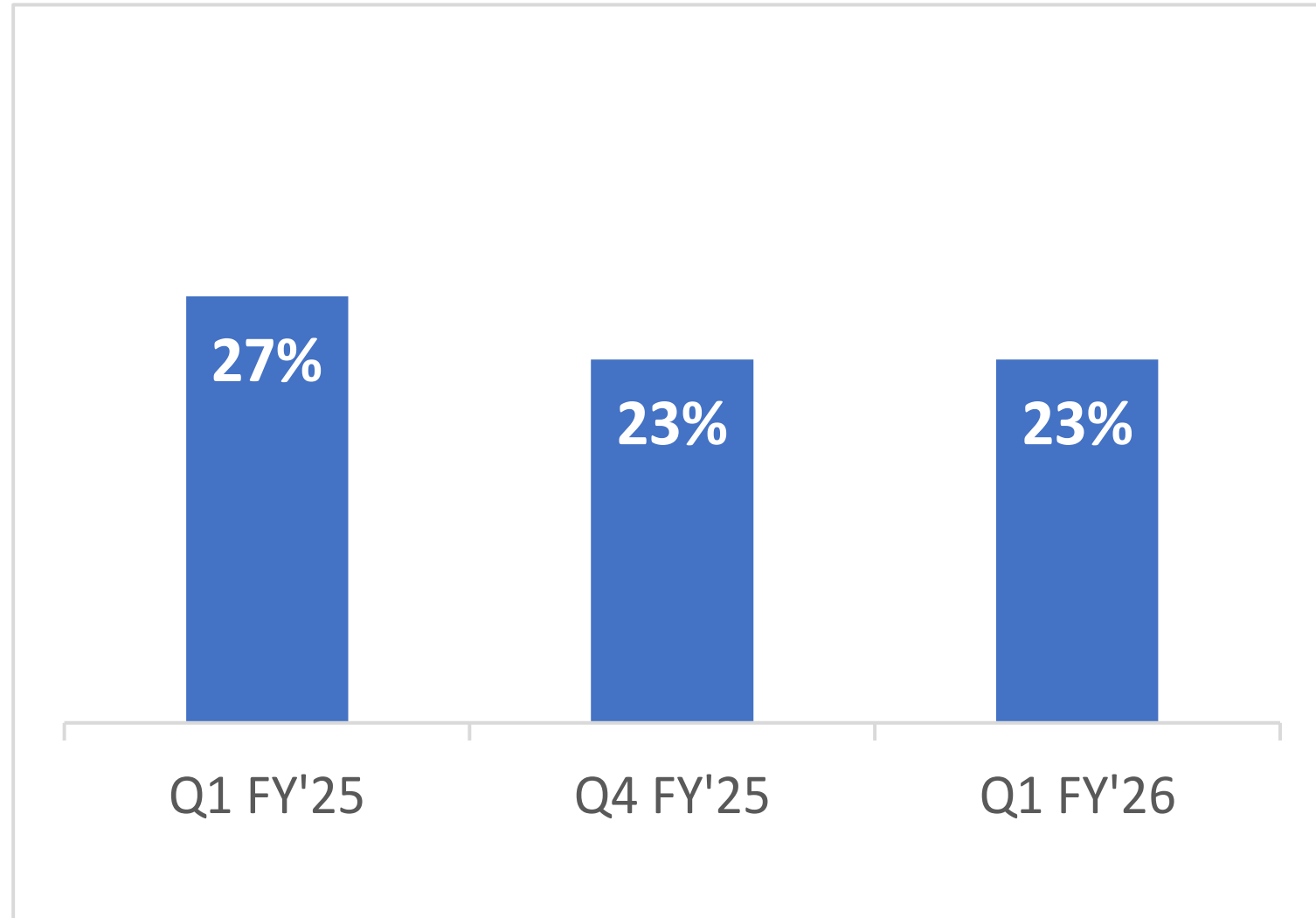
Rs./MT of Cement.



Trade Sales %

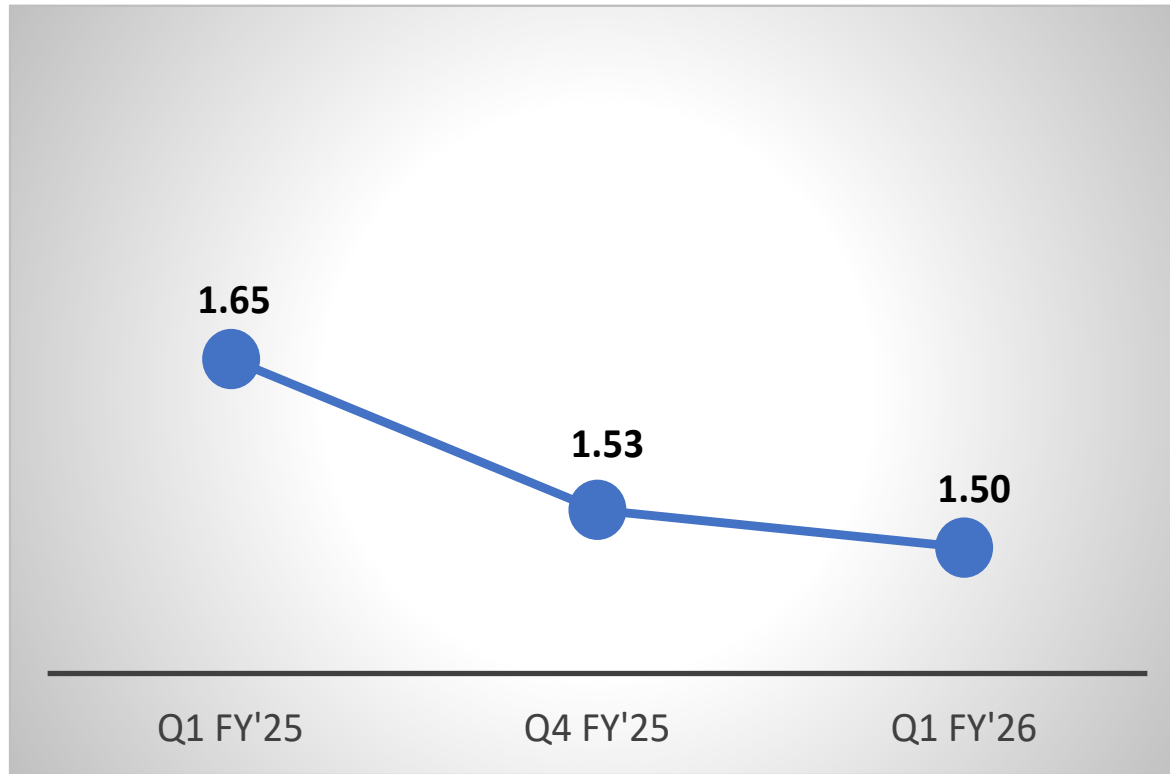


Premium Product (% of Trade Sales)

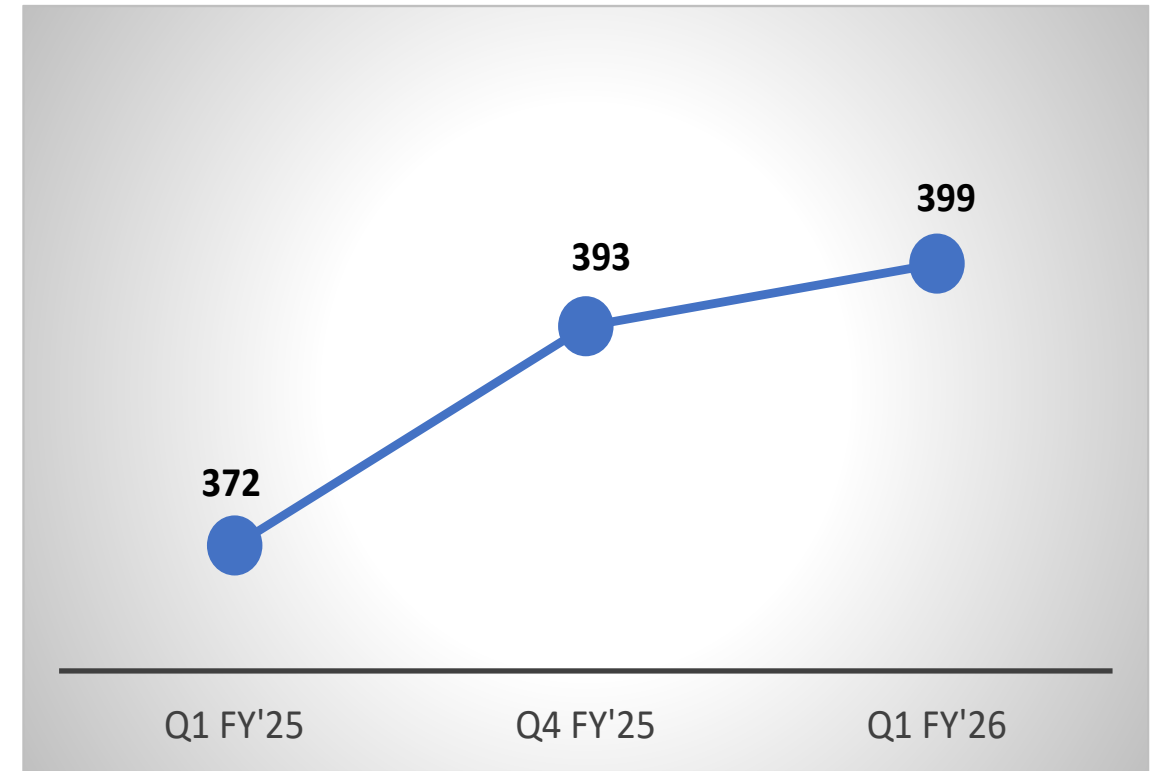


Cost Trend

Fuel Cost ₹ / K.Cal.

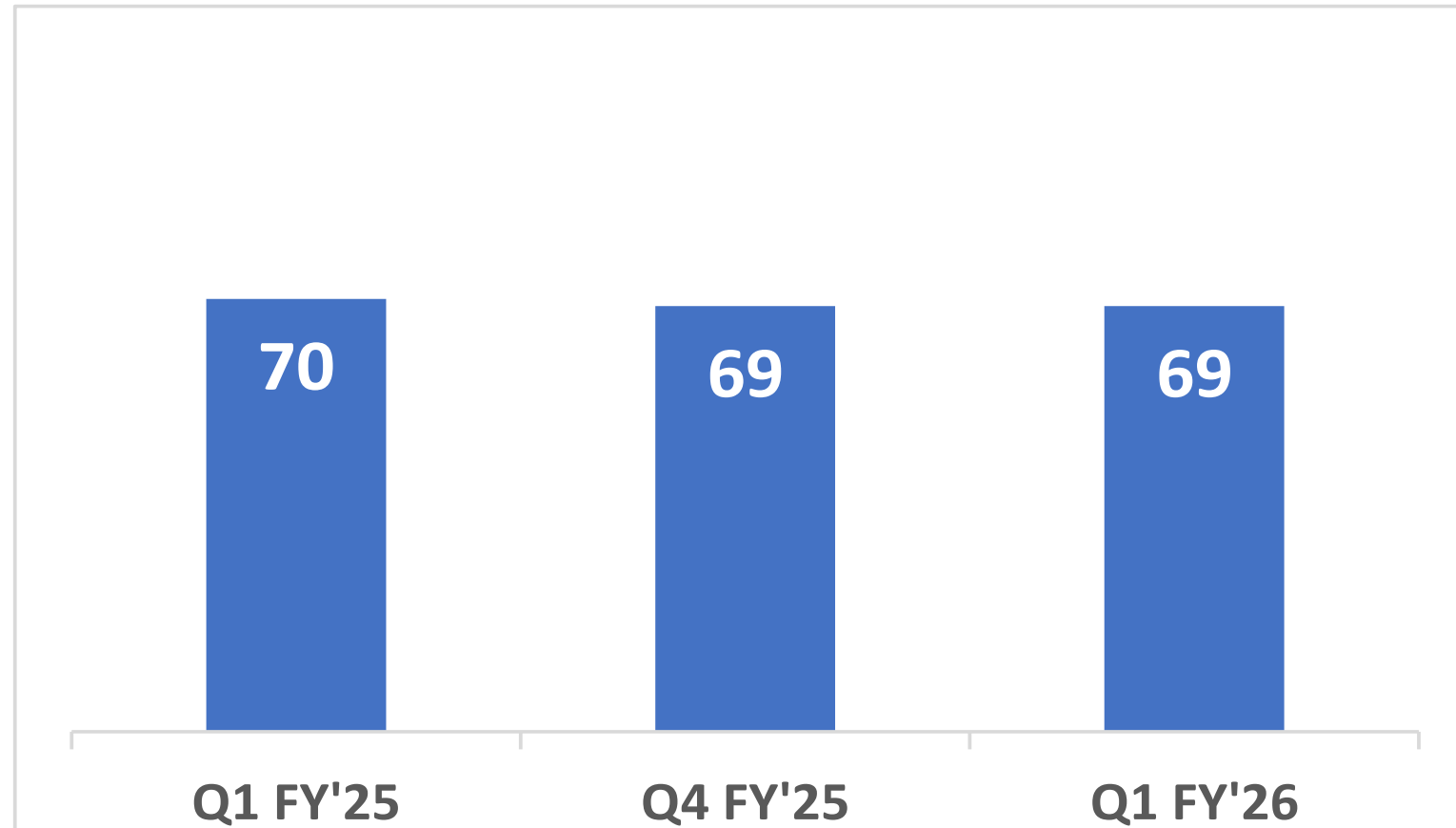


Lead Distance (Kms.)

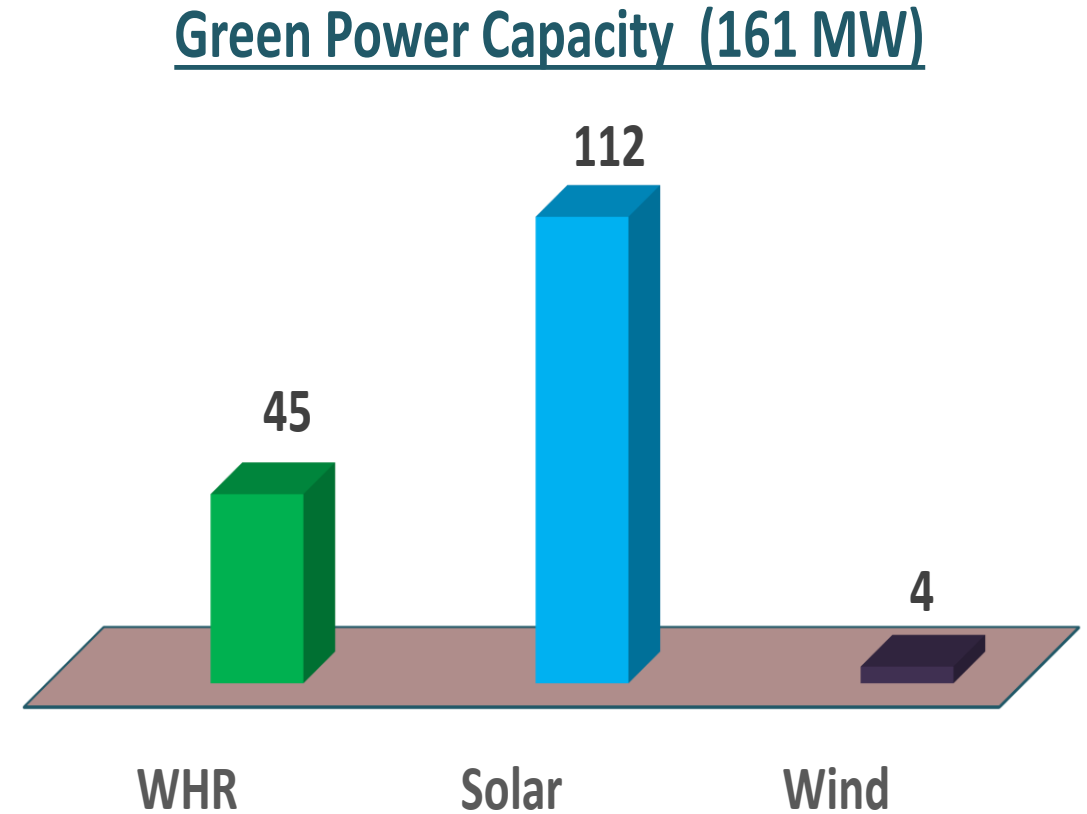
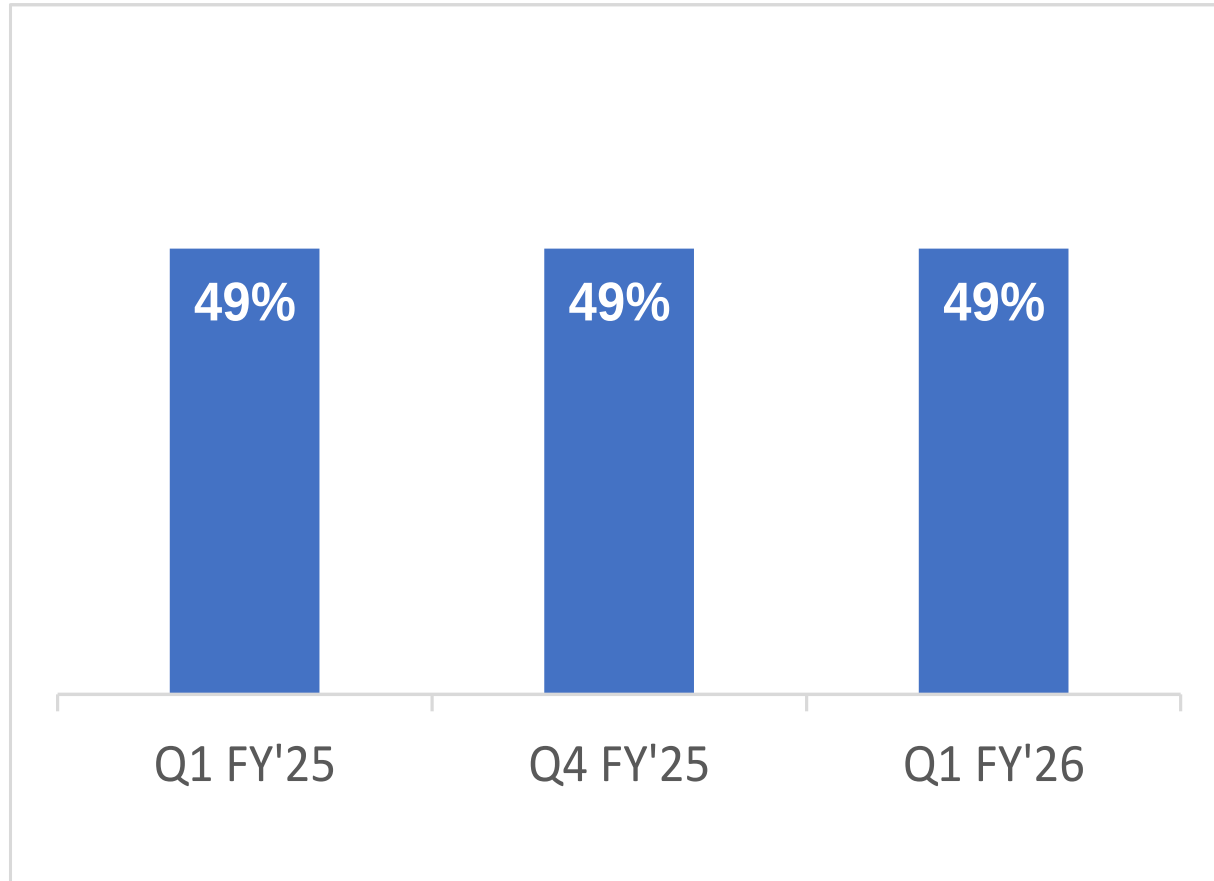


Power Consumption

Kwh/MT of Cement

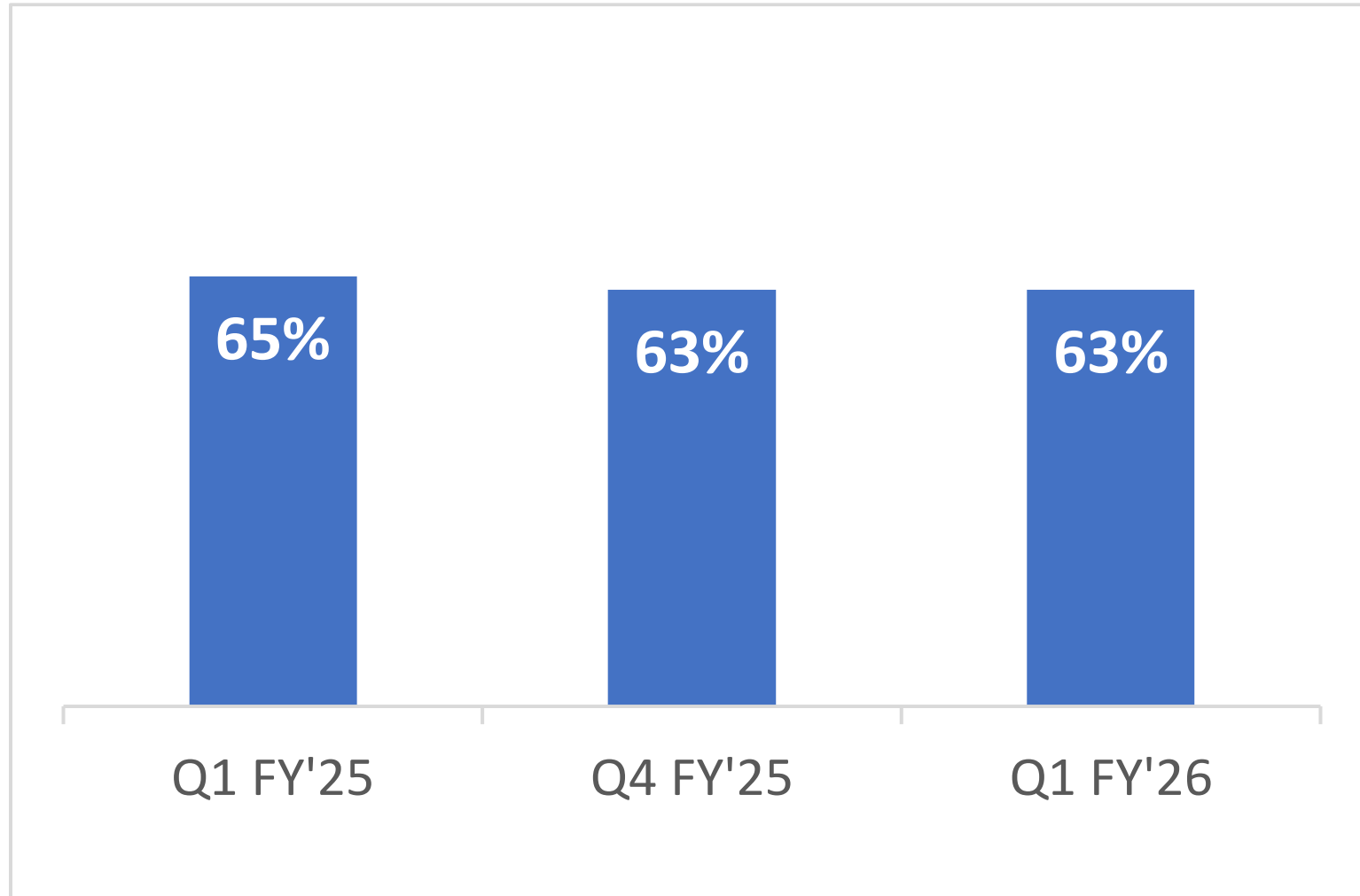


Renewable Energy - Quarterly



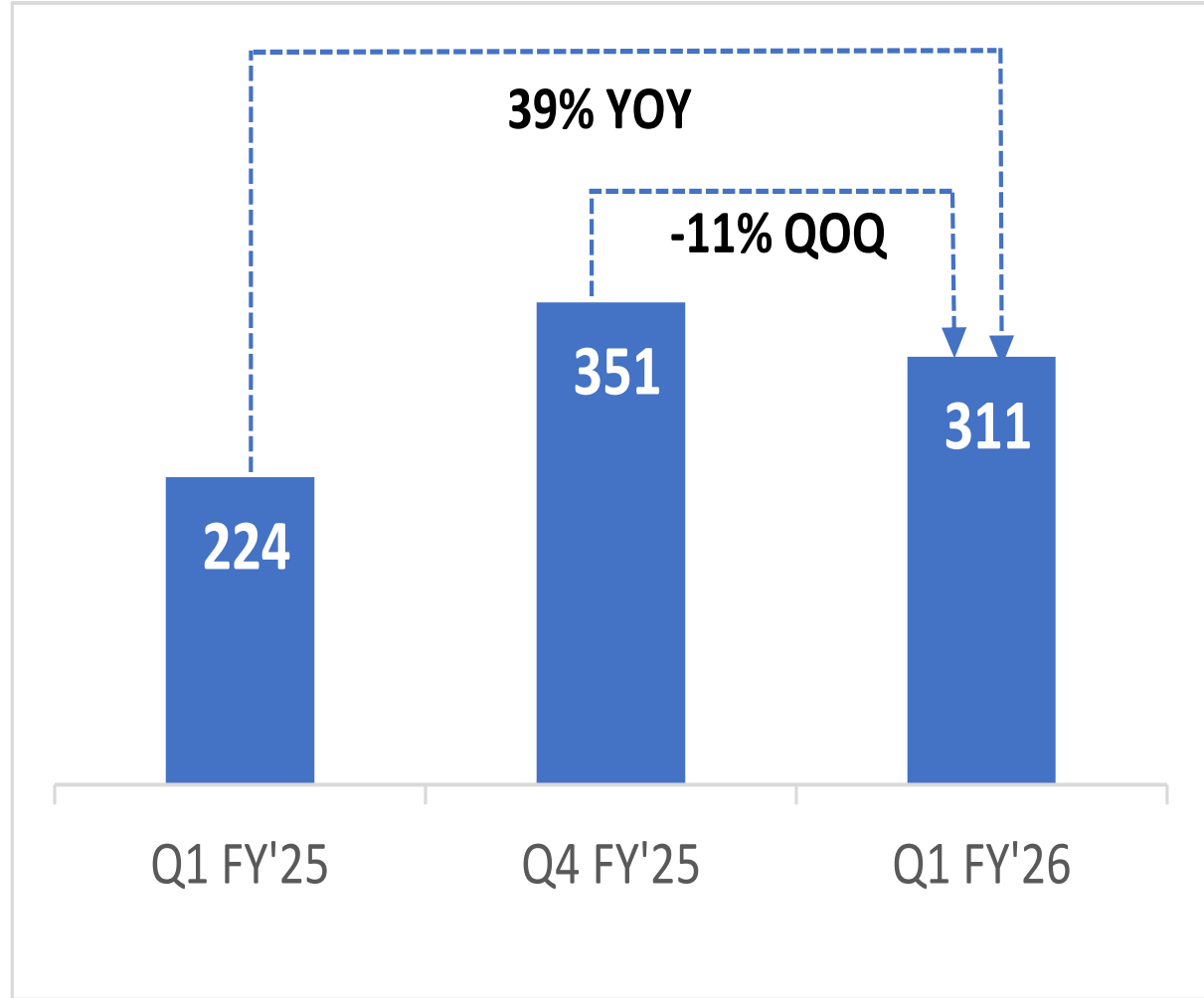
Product Mix

Blended Cement

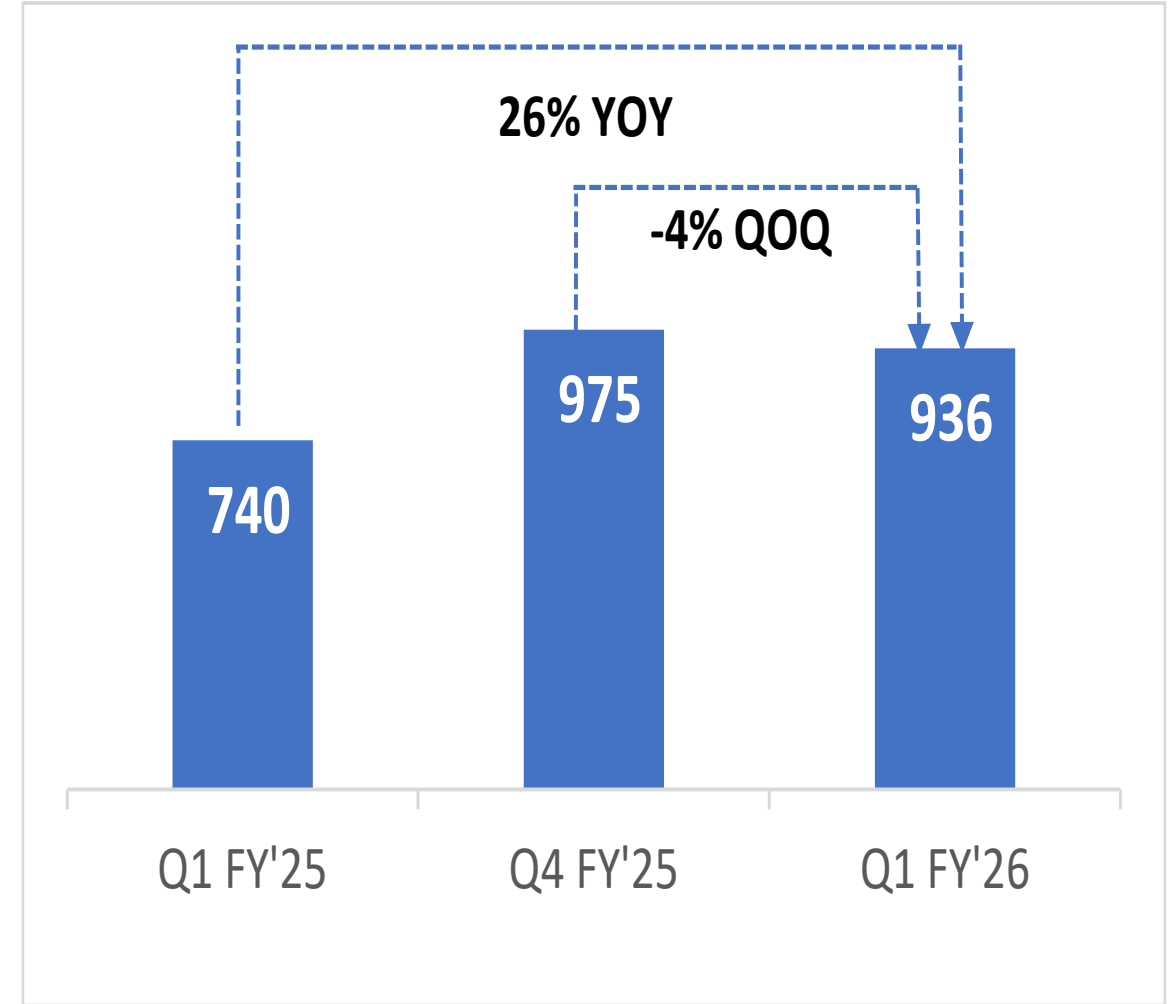


Profitability - Quarterly

EBIDTA* - ₹ in Crore



EBIDTA* - ₹ / Ton



JKLC (Standalone) Financial Statement - Quarterly

₹ in Crore

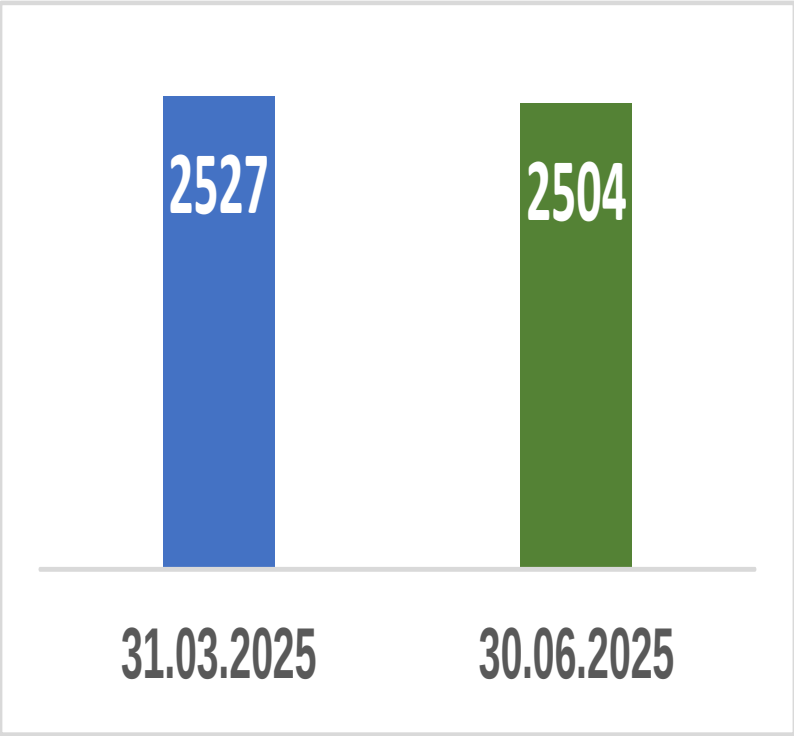
S.No.	Particulars	Q1 FY 26	Q4 FY 25	Q1 FY 25	QOQ % Inc / Dec	YOY % Inc / Dec
1	Net Sales	1,741	1,898	1,564	-8%	11%
2	PBIDT	335	368	237	-9%	42%
3	PBDT	283	324	190	-13%	49%
4	PBT	206	248	118	-17%	75%
5	PAT	152	170	56	-11%	169%
6	EPS	12.22	13.70	4.57	-11%	167%



Debt Profile (Standalone)

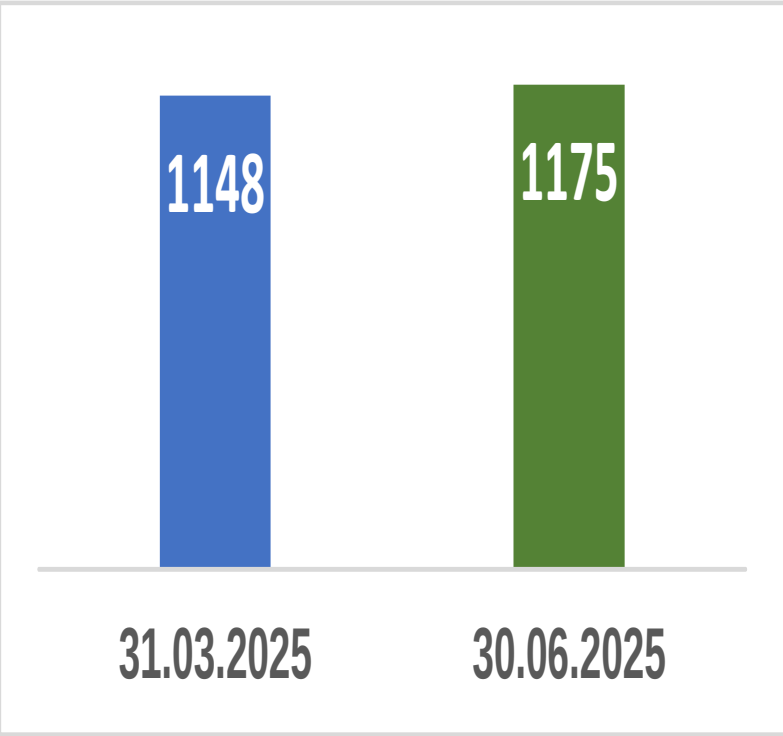
Gross Debt

₹ in Crore



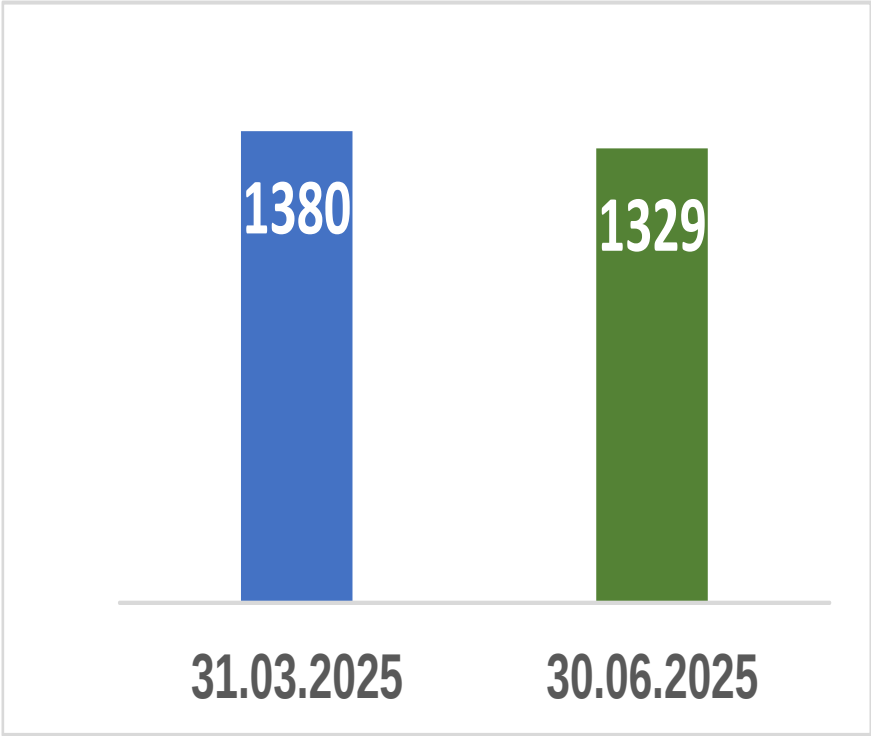
Cash

₹ in Crore



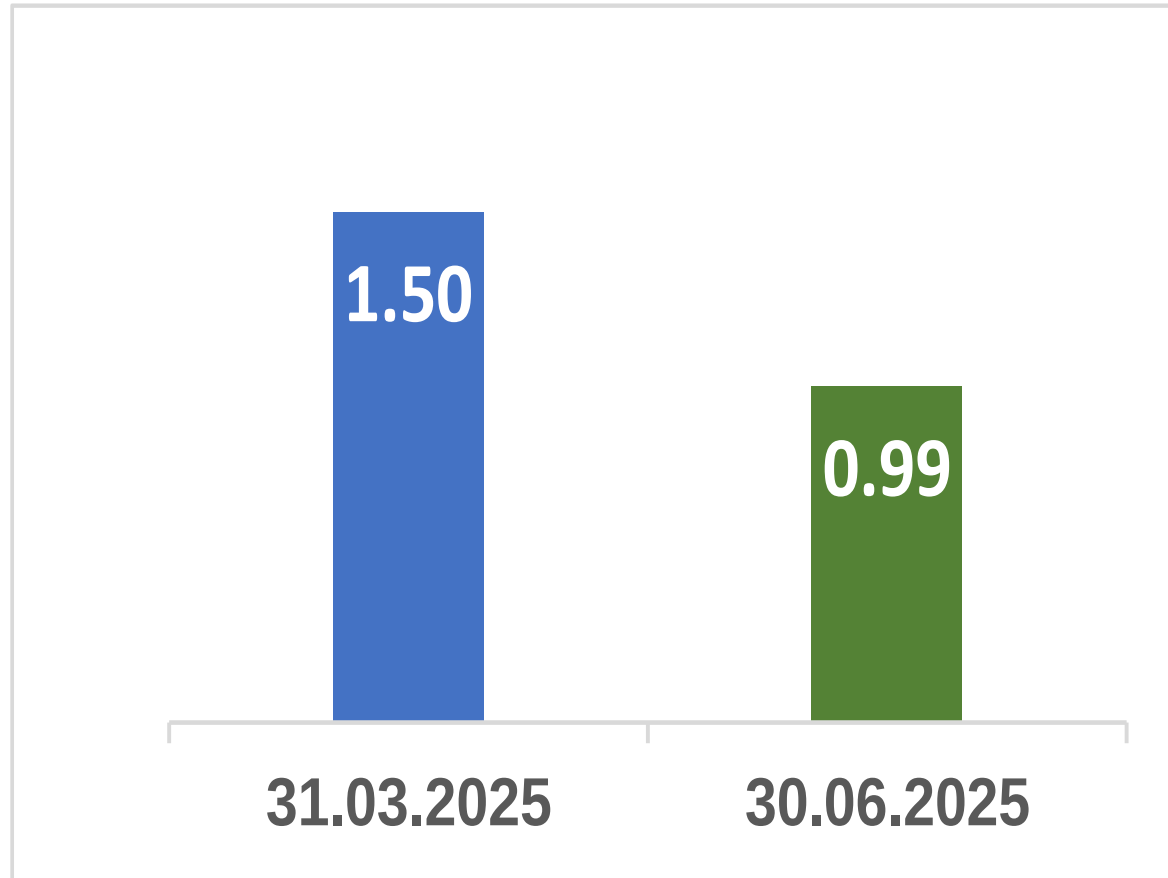
Net Debt

₹ in Crore

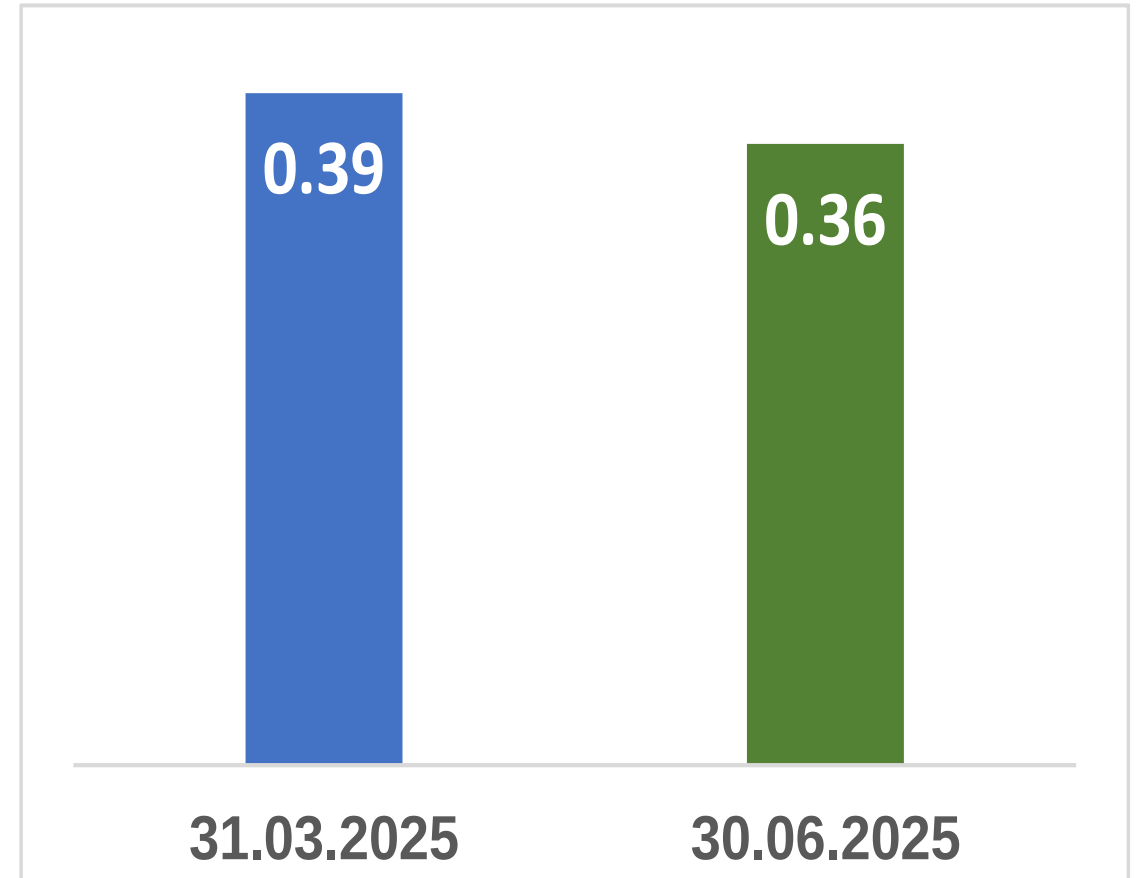


Standalone Debt Profile

Net Debt/EBIDTA



Net Debt/Equity



Thank you