

## Extract of Consolidated Audited Financial Results for the Three Months and Year ended 31.03.2024

₹ in Crores

| SL. No. | Particulars   | Consolidated              |                           |                       |                       |
|---------|---|---------------------------|---------------------------|-----------------------|-----------------------|
|         |   | 3 months ended 31.03.2024 | 3 months ended 31.03.2023 | Year ended 31.03.2024 | Year ended 31.03.2023 |
|         |   | Audited                   | Audited                   | Audited               | Audited               |
| 1.      | Total Income from Operations  | 1807.15                   | 1878.76                   | 6856.58               | 6509.02               |
| 2.      | Profit before Interest, Depreciation & Taxes (EBITDA)   | 362.82                    | 249.35                    | 1120.26               | 896.23                |
| 3.      | Net Profit for the Period before Tax & Exceptional Items  | 250.33                    | 161.81                    | 723.88                | 534.50                |
| 4.      | Net Profit for the Period before Tax (after Exceptional items)  | 250.00                    | 161.81                    | 732.49                | 534.48                |
| 5.      | Net Profit for the Period after Tax & Exceptional Items   | 162.06                    | 114.83                    | 487.87                | 369.11                |
| 6.      | Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and other Comprehensive Income (after tax)] | 165.34                    | 111.64                    | 490.41                | 367.81                |
| 7.      | Paid-up Equity Share Capital (Face value ₹5/- per share)  | 58.85                     | 58.85                     | 58.85                 | 58.85                 |
| 8.      | Reserves (excl. Revaluation Reserve)  | 3127.80                   | 2745.01                   | 3127.80               | 2745.01               |
| 9.      | Earnings Per Share (of ₹5/- each) (Not Annualised)  |                           |                           |                       |                       |
|         | Basic:  | 13.34                     | 9.35                      | 40.10                 | 30.48                 |
|         | Diluted:  | 13.34                     | 9.35                      | 40.10                 | 30.48                 |

### Notes:

- The Board has recommended a dividend of ₹6.50 per equity share (including interim dividend of ₹2.00 per equity share already paid) i.e. 130% for the financial year ended 31st March, 2024.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 23rd May, 2024.
- Standalone financial information of the company, pursuant to Regulation 47(1)(b) of SEBI (LODR):

| Particulars   | 3 months ended 31.03.2024 | 3 months ended 31.03.2023 | Year ended 31.03.2024 | Year ended 31.03.2023 |
|---|---------------------------|---------------------------|-----------------------|-----------------------|
| Total Income from Operations                            | 1665.77                   | 1746.66                   | 6383.78               | 6133.28               |
| Operating Profit (EBITDA)                               | 293.44                    | 206.89                    | 927.76                | 766.50                |
| Profit before Tax & Exceptional items                   | 223.32                    | 137.27                    | 645.56                | 481.46                |
| Profit before Tax (after Exceptional Items)             | 223.32                    | 137.27                    | 645.56                | 481.46                |
| Net Profit for the Period after tax & Exceptional Items | 142.35                    | 97.32                     | 424.32                | 330.77                |

- The above is an extract of the detailed format of quarter ended 31st March, 2024. Financial results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the standalone & consolidated quarterly financial results are available on the websites of Stock Exchanges at [www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com) and also on the company's website at [www.jklakshmicement.com](http://www.jklakshmicement.com).

Place: New Delhi  
Date: 23rd May, 2024

Vinita Singhania  
(Chairperson & Managing Director)

Shareholders holding shares in physical mode are requested to dematerialise them and complete their KYC.

