



## Extract of Consolidated Unaudited Financial Results for the Three Months and Nine Months ended 31.12.2023

₹ in Crore

Sl. No.	Particulars	Consolidated			
		Three Months ended 31.12.2023	Three Months ended 31.12.2022	Nine Months ended 31.12.2023	Year ended 31.03.2023
		Unaudited	Unaudited	Unaudited	Audited
1	Total Income from Operations	1,719.54	1,576.06	5,049.43	6,509.02
2	Profit before Interest, Depreciation & Taxes (EBITDA)	318.84	199.59	757.44	896.23
3	Net Profit for the Period before Tax & Exceptional Items	214.02	107.42	473.55	534.50
4	Net Profit for the Period before Tax (after Exceptional Items)	222.98	107.41	482.49	534.48
5	Net Profit for the Period after Tax & Exceptional Items	150.15	77.42	325.81	369.11
6	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	149.90	78.05	325.07	367.81
7	Paid-up Equity Share Capital (Face Value ₹ 5/- per Share)	58.85	58.85	58.85	58.85
8	Reserves (excl'd. Revaluation Reserve)				2,745.01
9	Earnings Per Share ( of ₹ 5/- each)(Not Annualised)				
	Basic :	12.21	6.49	26.75	30.48
	Diluted :	12.21	6.49	26.75	30.48

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8<sup>th</sup> February, 2024. The Auditors of the Company have carried out a "Limited Review" of the same.
- The Company has taken up for Implementation setting-up of an Additional Clinker Line of 2.3 Million Tonnes Per Annum at Durg, Chhattisgarh & commensurate Cement Grinding Units in Four States with Aggregate Capacities of 4.6 Million Tonnes Per Annum.
- The Board of Directors has declared an interim dividend of Rs. 2.00 per equity share of Rs. 5 each i.e. 40% for Financial year 2023-24.
- The Exceptional Item of Rs. 8.89 Crores represents the RIPS Benefit for the Financial Year 2021-22 received by Company's Subsidiary, Udaipur Cement Works Limited (UCWL) from the Government of Rajasthan for the extended one-year period post Covid-19 Pandemic.
- Standalone Financial Information of the Company, pursuant to Regulation 47(1)(b) of SEBI (LODR) :

Particulars	Three Months ended 31.12.2023	Three Months ended 31.12.2022	Nine Months ended 31.12.2023	Year ended 31.03.2023
Total Income from Operations	1603.12	1504.14	4718.01	6133.28
Operating Profit (EBITDA)	259.24	175.20	634.32	766.50
Profit before Tax & Exceptional Items	187.51	102.47	422.24	481.46
Profit before Tax (after Exceptional Items)	187.51	102.47	422.24	481.46
Net Profit/(Loss) for the Period after Tax & Exceptional Items	124.06	73.59	281.97	330.77

- The above is an extract of the detailed format of Quarter ended 31<sup>st</sup> December, 2023 Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on the websites of Stock Exchanges at [www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com) and also on Company's website at [www.jklakshmicement.com](http://www.jklakshmicement.com)

Place: New Delhi

Date: 8<sup>th</sup> February, 2024

**Vinita Singhania**

(Vice Chairman & Managing Director)

Shareholders holding shares in Physical Mode are requested to dematerialise them & complete their KYC.



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