



Extract of Consolidated Unaudited Financial Results for the Three Months ended 30.06.2023

₹ in Crores

| Sl. No. | Particulars | Consolidated | | |
|---------|--|-------------------------------|-------------------------------|-----------------------|
| | | Three Months ended 30.06.2023 | Three Months ended 30.06.2022 | Year ended 31.03.2023 |
| | | Unaudited | Unaudited | Audited |
| 1 | Total Income from Operations | 1,730.25 | 1,654.14 | 6,451.50 |
| 2 | Profit before Interest, Depreciation & Taxes (EBITDA) | 207.36 | 263.76 | 896.23 |
| 3 | Net Profit for the Period before Tax & Exceptional Items | 118.54 | 171.95 | 534.50 |
| 4 | Net Profit for the Period before Tax (after Exceptional Items) | 118.54 | 171.94 | 534.48 |
| 5 | Net Profit for the Period after Tax & Exceptional Items | 79.79 | 115.07 | 369.11 |
| 6 | Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)] | 79.54 | 115.71 | 367.81 |
| 7 | Paid-up Equity Share Capital (Face Value ₹ 5/- per Share) | 58.85 | 58.85 | 58.85 |
| 8 | Reserves (excl'd. Revaluation Reserve) | | | 2,745.01 |
| 9 | Earnings Per Share (of ₹ 5/- each)(Not Annualised) | | | |
| | Basic : | 6.67 | 9.45 | 30.48 |
| | Diluted : | 6.67 | 9.45 | 30.48 |

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27th July, 2023. The Auditors of the Company have carried out a "Limited Review" of the same.
- Standalone Financial Information of the Company, pursuant to Regulation 47(1)(b) of SEBI (LODR) :

₹ in Crores

| Particulars | Three Months ended 30.06.2023 | Three Months ended 30.06.2022 | Year ended 31.03.2023 |
|--|-------------------------------|-------------------------------|-----------------------|
| Turnover | 1647.18 | 1558.42 | 6133.28 |
| Operating Profit (EBITDA) | 181.45 | 224.39 | 766.50 |
| Profit before Tax (before Exceptional Items) | 111.51 | 152.37 | 481.46 |
| Profit before Tax (after Exceptional Items) | 111.51 | 152.37 | 481.46 |
| Net Profit/(Loss) for the Period after Tax & Exceptional Items | 74.88 | 100.91 | 330.77 |

- The above is an extract of the detailed format of Quarter ended 30th June, 2023 Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on the websites of Stock Exchanges at www.bseindia.com and www.nseindia.com and also on Company's website at www.jklakshmicement.com

Place: New Delhi

Date: 27th July, 2023

Vinita Singhania
(Vice Chairman & Managing Director)

Shareholders holding shares in Physical Mode are requested to dematerialise them & complete their KYC to avoid freezing of their holdings.



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JK SMARTBLOX
AUTOCURABLE ADHESIVE GROUTS

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