

Extract of Audited Consolidated Financial Results for the Quarter and Year ended 31.03.2020

₹ in Crores

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SI.	Particulars	Consolidated							
No.		Quarter Ended			Year Ended				
INO.		31.03.2020	31.12.2019	31.03.2019	31.03.2020	31.03.2019			
		Audited	Unaudited	Audited	Audited	Audited			
1	Total Income from Operations	1,137.47	1,077.92	1,279.33	4,364.07	4,316.31			
2	Profit Before Interest, Depreciation & Taxes (EBITDA)	253.22	192.13	165.16	844.04	508.96			
3	Net Profit/(Loss) for the Period (Before Tax and Exceptional Items)	140.60	77.07	52.83	399.25	45.17			
4	Net Profit/(Loss) for the Period Before Tax (After Exceptional Items)	140.60	77.06	53.13	368.99	48.83			
5	Net Profit/(Loss) for the Period After Tax (After Exceptional Items)	98.63	50.84	39.98	252.94	40.62			
6	Total Comprehensive Income for the Period [Comprising Profit / (Loss) for the Period (After Tax) and Other Comprehensive Income (After Tax)]	99.27	50.51	41.94	248.46	51.71			
7	Equity Share Capital	58.85	58.85	58.85	58.85	58.85			
8	Other Equity				1,628.09	1,425.73			
9	Earnings Per Share (of ₹5/- each) Basic :	8.43	4.28	3.48	21.08	4.36			
	Diluted:	8.43	4.28	3.48	21.08	4.36			

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 20th May, 2020.
- 2 Standalone Financial Information of the Company, pursuant to Regulation 47(1)(b) of SEBI (LODR):

₹ in Crores

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	Particulars	Quarter Ended			Year Ended			
	Particulars	31.03.2020	31.12.2019	31.03.2019	31.03.2020	31.03.2019		
1	Turnover	1061.19	1004.95	1172.46	4043.50	3882.34		
2	Operating Profit (EBIDTA)	224.52	166.59	148.06	722.46	472.16		
3	Profit Before Tax (Before Exceptional Items)	131.09	75.35	57.40	369.69	104.43		
4	Profit before Tax (After Exceptional Items)	131.09	75.35	57.40	339.46	104.43		
5	Profit After Tax	100.75	49.17	43.25	235.23	79.56		

3 The above is an extract of the detailed format of Quarter and Year ended 31st March, 2020 Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on the websites of Stock Exchange at www.bseindia.com and www.nseindia.com and also on Company's website at www.iklakshmicement.com

Place: New Delhi

Vinita Singhania
Vice Chairman & Managing Director

Date: 20th May, 2020



















ADMIN OFFICE: NEHRU HOUSE, 4, BAHADUR SHAH ZAFAR MARG, NEW DELHI - 110002 REGD. OFFICE: JAYKAYPURAM - 307019, DIST. SIROHI, RAJASTHAN

WEBSITE: WWW.JKLAKSHMICEMENT.COM | E-mail: jklc.lnvestors@jkmail.com | Fax No. 91-011-23722251 | CIN: L74999RJ1938PLC019511

For kind Attention of Shareholders: As a part of Green Initiative of the Government, all the Shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report etc. on e-mail.