



Unaudited Financial Results for the Quarter ended 30th June, 2013

₹ in Crores

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
PART I		Unaudited			Audited
1	a) Income from Operations				
	Revenue from Operations (Gross)	511.11	598.16	597.71	2300.25
	Less : Excise Duty	54.19	62.39	63.62	245.30
	Revenue from Operations (Net)	456.92	535.77	534.09	2054.95
	b) Other Operating Income	0.12	-	-	-
	Total Income from Operations (Net)	457.04	535.77	534.09	2054.95
2	Expenses				
	a) Cost of Materials Consumed	89.17	89.03	83.74	337.14
	b) Purchase of Stock-in-Trade	36.47	42.11	30.21	132.48
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(24.29)	24.68	(0.95)	16.83
	d) Power and Fuel	103.39	88.40	116.48	406.19
	e) Employee Benefit Expense	29.98	26.28	27.73	113.22
	f) Transport, Clearing & Forwarding charges	102.47	118.24	103.93	421.52
	g) Depreciation and Amortisation Expenses	35.50	49.43	32.93	148.93
	h) Other Expenses	49.49	51.77	50.50	198.86
	Total Expenses	422.18	489.94	444.57	1775.17
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	34.86	45.83	89.52	279.78
4	Other Income	2.88	23.44	4.10	55.45
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	37.74	69.27	93.62	335.23
6	Finance Costs	19.97	18.22	20.55	83.54
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	17.77	51.05	73.07	251.69
8	Exceptional Items	-	16.33	-	16.33
9	Profit from Ordinary Activities before Tax (7-8)	17.77	34.72	73.07	235.36
10	Tax Expense				
	- Current Tax	0.27	10.11	24.33	69.56
	- Deferred Tax	1.80	(8.73)	(1.54)	(9.94)
11	Net Profit from Ordinary Activities after Tax (9-10)	15.70	33.34	50.28	175.74
12	Extraordinary Items	-	-	-	-
13	Net Profit for the Period (11-12)	15.70	33.34	50.28	175.74
14	Paid-up Equity Share Capital (Face value ₹ 5)	58.85	58.85	58.85	58.85
15	Reserves excluding Revaluation Reserve				1164.77
16	Earnings Per Share (₹) (before/after extraordinary items)				
	- Basic / Diluted	1.33	2.78	4.27	14.88
	- Cash	4.50	7.58	6.94	28.03
PART II					
A	PARTICULARS OF SHAREHOLDINGS				
1	Public Shareholdings				
	- No. of Shares	63,592,713	63,597,713	63,597,713	63,597,713
	- Percentage of Shareholding	54.04%	54.05%	54.05%	54.05%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- No. of Shares	54,077,353	54,072,353	54,072,353	54,072,353
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.96%	45.95%	45.95%	45.95%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	Nil			

Notes: 1. The Company has only one business segment namely "Cementitious Materials". **2.** The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 26th July, 2013. The Auditors of the Company have carried out a "Limited Review" of the same. **3.** The figures for the corresponding quarter have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 26th July, 2013

Bharat Hari Singhania
Chairman & Managing Director



JK LAKSHMI
C E M E N T

JK LAKSHMI
Power Mix
READY MIX CONCRETE

JK LAKSHMIPLAST
PLASTER OF PARIS

JK SMARTBLOX
Autoclaved Aerated Concrete

Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi, (Rajasthan) **Website:** www.jklakshmicement.com

For Kind Attention of Shareholders : As a part of Green Initiative of the Government, all the Shareholders are requested to get their e-mail addresses registered with the Company for receiving Annual Report, etc. on e-mail.