

**JK LAKSHMI CEMENT LIMITED**  
**Regd. Office : Jaykaypuram - 307019, Basantgarh, Distt. Sirohi, (Rajasthan)**  
**Standalone Unaudited Financial Results for the Quarter ended 31<sup>st</sup> December, 2013**

₹ in Crores

PART I	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012 in the previous Year	9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012 in the previous Year	12 Months ended 31.03.2013
	(Unaudited)					(Audited)
<b>a) Income from Operations</b>						
Revenue from Operations (Gross)	560.07	500.86	552.79	1572.04	1702.09	2300.25
Less : Excise Duty	57.49	51.99	59.11	163.67	182.91	245.30
Revenue from Operations (Net)	502.58	448.87	493.68	1408.37	1519.18	2054.95
b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from Operations (Net)</b>	<b>502.58</b>	<b>448.87</b>	<b>493.68</b>	<b>1408.37</b>	<b>1519.18</b>	<b>2054.95</b>
<b>Expenses:</b>						
a) Cost of Materials Consumed	90.13	83.90	82.27	263.20	248.11	337.14
b) Purchase of Stock -in -Trade	45.30	40.74	34.00	122.51	90.37	132.48
c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	4.55	(8.94)	7.65	(28.68)	(7.85)	16.83
d) Power and Fuel	104.39	100.14	91.11	307.92	317.79	406.19
e) Employee Benefit Expense	30.28	30.01	30.08	90.27	86.94	113.22
f) Transport, Clearing & Forwarding charges	120.35	100.02	104.09	322.84	303.28	421.52
g) Depreciation and Amortisation Expenses	34.73	33.95	34.10	104.18	99.50	148.93
h) Other Expenses	44.16	46.75	46.32	140.40	147.09	198.86
<b>Total Expenses</b>	<b>473.89</b>	<b>426.57</b>	<b>429.62</b>	<b>1322.64</b>	<b>1285.23</b>	<b>1775.17</b>
<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>28.69</b>	<b>22.30</b>	<b>64.06</b>	<b>85.73</b>	<b>233.95</b>	<b>279.78</b>
Other Income	8.18	8.59	12.45	19.77	32.01	55.45
<b>Profit from Ordinary Activities before Finance Costs and Exceptional Item (3+4)</b>	<b>36.87</b>	<b>30.89</b>	<b>76.51</b>	<b>105.50</b>	<b>265.96</b>	<b>335.23</b>
Finance Costs	19.13	19.18	22.46	58.28	65.32	83.54
<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Item (5-6)</b>	<b>17.74</b>	<b>11.71</b>	<b>54.05</b>	<b>47.22</b>	<b>200.64</b>	<b>251.69</b>
Exceptional items	-	-	-	-	-	16.33
<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>17.74</b>	<b>11.71</b>	<b>54.05</b>	<b>47.22</b>	<b>200.64</b>	<b>235.36</b>
<b>Tax Expense:</b>						
Current Tax	3.72	5.91	13.34	9.90	59.45	69.56
Less: MAT Credit Entitlements	(2.43)	(5.84)	-	(8.27)	-	-
Net Current Tax	1.29	0.07	13.34	1.63	59.45	69.56
Deferred Tax	2.36	1.34	(0.53)	5.50	(1.21)	(9.94)
<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>14.09</b>	<b>10.30</b>	<b>41.24</b>	<b>40.09</b>	<b>142.40</b>	<b>175.74</b>
Extraordinary Items	-	-	-	-	-	-
<b>Net Profit/(Loss) for the Period (11-12)</b>	<b>14.09</b>	<b>10.30</b>	<b>41.24</b>	<b>40.09</b>	<b>142.40</b>	<b>175.74</b>
Paid-up Equity Share Capital (Face value ₹ 5)	58.85	58.85	58.85	58.85	58.85	58.85
Reserves excluding Revaluation Reserve	-	-	-	-	-	1164.77
<b>Earnings per Share (₹) (before/after extraordinary items)</b>						
- Basic / Diluted	1.20	0.88	3.50	3.41	12.10	14.88
- Cash	4.35	3.88	6.36	12.73	20.45	28.03
<b>PART II</b>						
<b>PARTICULARS OF SHAREHOLDINGS</b>						
<b>Public Shareholdings :</b>						
- No. of Shares	63588107	63588107	63597713	63588107	63597713	63597713
- Percentage of Shareholding	54.04%	54.04%	54.05%	54.04%	54.05%	54.05%
<b>Promoters and Promoter Group Shareholding</b>						
a) Pledged / Encumbered						
- Number of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- No. of Shares	54081959	54081959	54072353	54081959	54072353	54072353
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	45.96%	45.96%	45.95%	45.96%	45.95%	45.95%
<b>INVESTORS COMPLAINTS</b>						
Pending at the beginning of the quarter	Nil					
Received during the quarter	1					
Disposed of during the quarter	1					
Remaining unresolved at the end of the quarter	Nil					

Notes:

The Company has only one business segment namely "Cementitious Materials".

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7<sup>th</sup> Feb, 2014.

The Auditors of the Company have carried out a "Limited Review" of the same.

The Figures for the previous periods have been regrouped / rearranged wherever necessary.

For JK Lakshmi Cement Limited



Bharat Hari Singhania  
Chairman & Managing Director

Place: New Delhi  
Date: 7<sup>th</sup> Feb, 2014

V