



PRESS RELEASE
29.01.2021

JKLC's Net Profit up at Rs.102.53 Cr.

Company registered a sales of Rs.1192.80 Cr. in Oct-Dec.20 against sales of Rs.1004.95 Cr. in Oct-Dec 2019, an increase of 19% aided by significant volume increase. Large volume and Company's concerted efforts to optimise the product mix and improve efficiency parameters enabled the company to boost its profitability. Lower fuel prices in the quarter also contributed in improving the working. EBITDA moved up to Rs.212.46 Cr. in Oct-Dec.20 from Rs.166.59 Cr. in Oct-Dec.19 i.e. an increase of 28%. After providing for interest and depreciation, PBT stands at Rs.127.15 Cr. in Oct-Dec.20 against Rs.75.35 Cr. in Oct-Dec.19. After Providing for Taxes and Other Comprehensive Income, Company's Profit rose to Rs.102.53 Cr. in Oct-Dec.20 from Rs.49.31 Cr. recorded in quarter ended Dec.19 i.e. a jump of 108%

Company has brought down Power consumption to 69 kwh/ton in Oct-Dec.20 from 70 kwh/ton in Oct-Dec.19.

During Nine months Apr-Dec.20, notwithstanding COVID affected dull period, the Net Sales rose by 3% to Rs.3062.72 Crore (Rs.2982.31 Crore). With better operating parameters EBITDA was up by 14% at Rs.569.02 Crore (Rs.497.94 Crore). Company's profit at PAT level stood higher at Rs.227.97 Crore against profit of Rs. 134.90 Crore in the same period last year.

For further information, please contact:

Dr. Shailendra Chouksey
Whole-time Director
JK Lakshmi Cement Ltd.
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi-110002,
Phone: 011-68201601/68201602

Shri S.A.Bidkar
Chief Financial Officer
JK Lakshmi Cement Ltd.
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi-110002
Phone: 011-68201610/68201611

