



Comparative performance year - on - year for the Quarter ended 31.12.06

Unaudited Financial Results for the Quarter ended 31st December, 2006

Rs. in Crores

Sl. No.	Particulars	Quarter ended		Nine Months ended		Accounting Year ended 31.3.2006 Audited
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	
1	Sales	261.02	183.89	666.79	487.19	700.03
2	Less: Excise Duty	32.38	31.03	86.20	84.49	117.55
3	Net Sales	228.64	152.86	580.59	402.70	582.48
4	Other Income	1.00	0.88	2.17	6.53	7.90
5	Total Expenditure:					
	a) (Increase)/Decrease in Stock in Trade	(3.86)	0.77	(4.42)	4.32	5.33
	b) Consumption of Raw Materials	24.49	17.51	60.96	44.90	63.14
	c) Consumption of Stores, Spares & Packing materials	14.79	12.60	37.93	35.40	49.17
	d) Power and Fuel	60.35	48.22	154.90	130.57	180.69
	e) Staff Cost	10.25	7.74	28.55	22.98	30.98
	f) Transport, Clearing & Forwarding charges	33.05	21.40	87.90	56.24	81.74
	g) Other Expenditure	17.43	14.67	43.61	37.34	50.52
	Sub-total (5)	156.50	122.91	409.43	331.75	461.57
6	Gross Profit before Interest and Depreciation (3+4-5)	73.14	30.83	173.33	77.48	128.81
7	Interest (Net)	6.96	6.69	18.97	7.54	19.49
8	Profit before Depreciation (6-7)	66.18	24.14	154.36	69.94	109.32
9	Depreciation	10.92	12.60	32.78	37.76	53.07
10	Profit before Tax (8-9)	55.26	11.54	121.58	32.18	56.25
11	Provision for Tax - Current	-	-	3.80	-	-
	- Fringe Benefit Tax	0.20	0.21	0.50	0.43	0.80
12	Profit after Tax	55.06	11.33	117.28	31.75	55.45
13	Paid-up Equity Share Capital (Face value Rs.10)	57.09	55.29	57.09	55.29	49.77
14	Reserves excluding Revaluation Reserve					129.72
15	Basic Earning per Share (Rs.) - Cash	11.56	4.33	27.57	12.57	21.81
	Basic Earning per Share (Rs.) - After Tax	9.65	2.05	21.55	5.74	11.14
	Diluted Earning per Share (Rs.)	9.00	2.05	20.71	5.74	10.25
16	Aggregate of Public Shareholding :					
	- No. of Shares					29,912,905
	- Percentage of Shareholding					60.12%

Notes:

1 Net Sales increased by 50%, Operating Profit and Profit after Tax is higher by 137% and 386% respectively over corresponding quarter of the previous year. **2** Depreciation for the quarter and for nine months amounting to Rs. 2.60 crores and Rs. 7.80 crores respectively pertaining to revaluation/business valuation of assets hitherto being charged to Profit & Loss Account now charged to Revaluation Reserve. **3** Provision for deferred tax liability / asset for the current year shall be reviewed at year end. **4** There were no investor complaints pending at the beginning of the quarter. The Company has received five complaints during the current quarter and all were resolved. **5** The Figures, for the quarter and nine months ending 31.12.2006 are after demerger hence not comparable with those of the corresponding period of the previous year and have been regrouped/rearranged wherever necessary. **6** The Company has only one business segment i.e. 'Cement'. **7** The quarterly results have been approved by the Board of Directors at their meeting held on 18.01.2007 and reviewed by auditors.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 18th January, 2007

Bharat Hari Singhania
Vice Chairman & Managing Director



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