JK Lakshmi Cement Ltd.

PAT jumps 215%
EPS up at Rs.45.31 (Trailing 12 months)

25 YEARS OF TRUST
JK LAKSHMI CEMENT
SINCE - 1982

Unaudited Financial Results for the Quarter ended 30th September, 2007

Rs. in Crores

Sl. No.	Particulars	Quarter ended		Six Months ended		Year ended
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007 Audited
	Production (Lac Tonnes)	**8.71**	**6.21**	**17.44**	**13.82**	**31.26**
	Sales (Lac Tonnes)	**8.69**	**6.40**	**17.55**	**13.94**	**31.53**
1	**Gross Sales**	**309.82**	**187.73**	**621.34**	**405.77**	**970.99**
	Less: Excise Duty	42.28	24.52	87.38	53.82	127.16
	Net Sales	**267.54**	**163.21**	**533.96**	**351.95**	**843.83**
2	Other Income	2.26	0.70	4.32	1.17	3.28
3	**Total Income**	**269.80**	**163.91**	**538.28**	**353.12**	**847.11**
4	**Expenditure:**					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(3.13)	4.47	(0.60)	(0.56)	(9.55)
	b) Consumption of Raw Materials	30.46	16.52	60.17	36.47	90.06
	c) Purchase of Traded Goods	3.18	4.06	6.70	8.49	17.49
	d) Power and Fuel	58.59	45.07	118.51	94.55	219.05
	e) Employees Cost	12.09	8.54	24.08	16.53	34.90
	f) Transport, Clearing & Forwarding charges	44.07	25.49	87.78	54.85	127.01
	g) Depreciation	14.52	10.94	29.04	21.86	44.33
	h) Other Expenditure	30.59	19.50	59.69	42.60	108.86
	Total of item (4)	**190.37**	**134.59**	**385.37**	**274.79**	**632.15**
5	**Profit before Interest & Tax**	**79.43**	**29.32**	**152.91**	**78.33**	**214.96**
6	Interest (Net)	5.71	5.75	10.61	12.01	36.14
7	**Profit before Tax**	**73.72**	**23.57**	**142.30**	**66.32**	**178.82**
8	**Tax**					
	- Current Tax	-	-	-	3.80	-
	- Fringe Benefits Tax	0.22	0.20	0.34	0.30	0.71
9	**Net Profit after Tax**	**73.50**	**23.37**	**141.96**	**62.22**	**178.11**
10	Paid-up Equity Share capital (Face value Rs. 10)	57.09	57.09	57.09	57.09	57.09
11	Reserves excluding Revaluation Reserve					331.98
12	**Earning per Share (Rs.)**					
	- Cash	15.42	6.14	29.96	15.84	40.39
	- Basic	12.88	4.18	24.87	11.72	32.34
	- Diluted	12.63	3.98	24.44	11.46	31.10
13	**Public Shareholding:**					
	- No. of Shares			32,770,783	33,573,894	32,865,914
	- Percentage of Shareholding			57.42%	58.82%	57.58%

Consistent All Round Growth

Notes:

1. Production and Sales for the quarter increased by 40 % and 36% respectively over the corresponding quarter of the previous year. **2.** The Auditors of the Company have carried out a "Limited Review" of the above financial results and the said result have been approved by the Board of Directors at its meeting held on 24th October 2007. **3.** The Company has only one business segment namely 'Cement'. **4.** Provision for tax including deferred tax, if any, for the current year shall be made at the year end. **5.** Information on investor complaints for the quarter - (Nos.):Opening Balance - Nil, New - Five, Disposal - Four, Closing Balance - One. **6.** The figures have been regrouped/rearranged wherever necessary.

For JK Lakshmi Cement Limited

Place : New Delhi
Date : 24th October, 2007

Vinita Singhania
Managing Director

JK LAKSHMI CEMENT Ltd.

MAZBOOTI GUARANTEED

Regd. Office: Jaykaypuram - 307019, Basantgarh, Distt. Sirohi (Rajasthan) **website:** www.jklakshmicement.com

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